

## Transportation Benefit District Meeting

#### **Chris Malone**

Public Works Finance and Asset Manager March 4, 2024





### Agenda

- Street Funding
   Strategy (SFS)
   annual report to the community
- 2024 Transportation Benefit District (TBD) meeting schedule
- Discussion/Action



## 2023 Street Funding Strategy Annual Report

#### **Street Funding Strategy**

**Annual Report to the Vancouver Community** 

2023

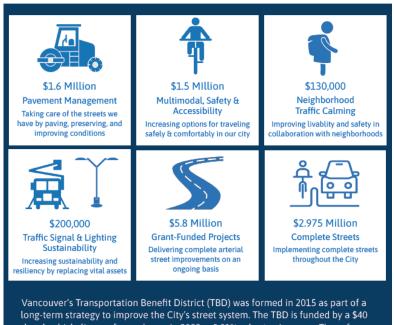




**How Your Vancouver Transportation Benefit District** Fees were Spent in 2023



Vancouver TBD: \$40 Vehicle License Tab Renewal and 0.01% Sales Tax Increase



local vehicle license fee and, new in 2023, a 0.01% sales tax increase. These fees support our community's safety, mobility, accessibility, asset management and ease in moving around Vancouver, no matter how you travel.

**Total Revenues: \$9.9 Million** 



### 2024 TBD Meeting Schedule

- June 3, 2024 joint workshop with City Council to review 2025-2030 Transportation Improvement Program (TIP) updates.
- November 25, 2024 joint workshop with City Council to review 2024 SFS finances and accomplishments
- December 2, 2024 TBD regular meeting and public hearing for consideration of 2025/2026 workplan and budget.



# Discussion/Action

