



Task 1.0 MacKay Sposito Project Management and Administration																					
Task No.	Description	PIC	EM	PM	E3	DT4	DT3	LM	LPM	LA2	Hour	Labor	Expense	Task							
1.1 Project Management		\$185.52	\$166.33	\$140.73	\$102.19	\$87.82	\$87.82	\$153.53	\$106.19	\$98.47	Total	Total	Total	Total							
1.1.2	Final Design Project Management	30	6	60				6	10		112	\$16,990.46		\$16,990.46							
Subtotal MacKay Sposito Project Management		30	6	60	0	0	0	6	10	0	112	\$16,990.46		\$16,990.46							
1.2 Project Coordination																					
1.2.2	Final Design Project Coordination	10	4	40		20	4	2	4	4	88	\$11,383.10		\$11,383.10							
Subtotal MacKay Sposito Project Coordination		10	4	40		20	4	2	4	4	88	\$11,383.10		\$11,383.10							
1.4 Quality Assurance/Quality Control																					
1.4.2	Final Design Quality Assurance / Quality Control	24	24	24				4	4		80	\$12,860.80		\$12,860.80							
Subtotal MacKay Sposito Quality Assurance/ Quality Control		24	24	24	0	0	0	4	4	0	80	\$12,860.80		\$12,860.80							
Subtotal Task 1.0		64	34	124	0	20	4	12	18	4	280	\$41,234.36	\$0.00	\$41,234.36							
Task 2.0 MacKay Sposito Final Design																					
Task No.	Description	PIC	EM	PM	E3	DT4	DT3	LM	LPM	LA2	Hour	Labor	Expense	Task							
2.2 Final Design		\$185.52	\$166.33	\$140.73	\$102.19	\$87.82	\$87.82	\$153.53	\$106.19	\$98.47	Total	Total	Total	Total							
2.2.1	Utility Coordination.	24		16	36						76	\$10,383.00		\$10,383.00							
2.2.2	90% Design Review Revisions	8	6	40	40	20					114	\$13,955.34		\$13,955.34							
2.2.2.a	90% ADA Ramp Design	2		17	60	21					100	\$10,739.07		\$10,739.07							
2.2.3	Final Hydrology Report		8	16	20						44	\$5,626.12		\$5,626.12							
2.2.4	Final Plans	4	16	80	80	320	60	4	14	36	614	\$61,854.26	\$200.00	\$62,054.26							
2.2.5	Final Specifications	8	8	24	16			2	8	4	70	\$9,377.82		\$9,377.82							
2.2.6	Final Cost Estimates	8	4	8	24	40		2	4	4	94	\$10,366.38		\$10,366.38							
2.2.7	Final Design updates as needed	8	8	40	80	80	40	2	4	10	0	\$28,874.12	\$250.00	\$29,124.12							
2.2.8	Additional Design / Construction Support as needed	20	20	40	40	40	40	10	20	30	260	\$30,392.60		\$30,392.60							
Subtotal MacKay Sposito Final Design		82	70	281	396	521	140	20	50	84	1372	\$181,568.71	\$450.00	\$182,018.71							
Task 4.2 Structural Final Design (WRK)																					
Task No.	Description											Labor Total	Expense Total	Task Total							
4.2	Final Design (WRK)											\$10,223.78		\$10,223.78							
Subtotal WRK Final Design		0	0	0	0	0	0	0	0	0	0	\$10,223.78	\$0.00	\$10,223.78							
Task 5.0 Public Involvement																					
Task No.	Description	PIC	EM	PM	E3	DT4	DT3	LM	LPM	LA2	Hour	Labor	Expense	Task							
5.2 Final Design Public Involvement		\$185.52	\$166.33	\$140.73	\$102.19	\$87.82	\$87.82	\$153.53	\$106.19	\$98.47	Total	Total	Total	Total							
5.2	Final Design Public Involvement	10		30	12	8		2	20	8	90	\$11,224.56	\$250.00	\$11,474.56							
Final Design Public Involvement		10	0	30	12	8	0	2	20	8	90	\$11,224.56	\$250.00	\$11,474.56							
Task 6.0 Bidding and Construction Phase Support - MacKay Sposito																					
6.1	Bidding and Construction Phase Support	50		100	150				30	20	350	\$43,832.60		\$43,832.60							
Subtotal Task 6.0		50	0	100	150	0	0	0	30	20	350	\$43,832.60	\$0.00	\$43,832.60							
Task 6.0 Bidding and Construction Phase Support - WRK Engineers																					
6.2	Bidding and Construction Phase Support											\$8,000.00		\$8,000.00							
Subtotal Task 6.0		0	0	0	0	0	0	0	0	0	0	\$8,000.00		\$8,000.00							
Total												\$296,084.01	\$700.00	\$296,784.01							
MacKay Sposito Total Hours												206	104	535	558	549	144	34	118	116	2364
Labor Totals												\$38,217	\$17,298	\$75,291	\$57,022	\$48,213	\$12,646	\$5,220	\$12,530	\$11,423	\$277,860.23
MacKay Sposito Total Labor:																				\$277,860.23	
Sub-Consultants Labor:																				\$18,223.78	
Expenses:																				\$700.00	
Total Estimate:																				\$296,784.01	