

Summary of FTE Changes

	2020 First Supplemental	
	2020 FTE	Notes
001 General Fund	0.75	
Community & Economic Development	0.75	
Computer Support Specialist	1.00	Reclass Management Analyst B to Computer Support Specialist Classification Cleanup - Change to Economic Development Division
Economic Development Director	-1.00	Manager
Economic Development Division Manager	1.00	Classification Cleanup - Change from Economic Development Director
Principal Planner	-1.00	Classification Cleanup - Change to Senior Policy Advisor (Limited Term)
Senior Policy Advisor	1.00	Classification Cleanup - Change from Principal Planner (Limited Term)
CTR Coordinator	0.75	Extend Grant Funded FTE
Code Enforcement Officer	-1.00	Reorganization to Public Works (HART) (Limited Term)
102 Street Fund	0.00	
Public Works	0.00	
Public Works Supervisor	0.00	Reclass one PW Supervisor to Senior Traffic Engineer; Reclass one Traffic Signal Specialist to Public Works Supervisor
Senior Traffic Engineer	1.00	Reclass one PW Supervisor to Senior Traffic Engineer
Traffic Signal Specialist	-1.00	Reclass one Traffic Signal Specialist to Public Works Supervisor
111 Affordable Housing Fund	0.00	
Community & Economic Development	0.00	
Assistant Planner	-1.00	Classification Cleanup - Change to Associate Planner
Associate Planner	1.00	Classification Cleanup - Change from Assistant Planner
151 Fire Fund	0.00	
Vancouver Fire	0.00	
Fire Captain	4.00	Classification Cleanup - Change to Firefighter Captain
Firefighter Captain	-4.00	Classification Cleanup - Change from Fire Captain
445 Water Utility Fund	0.00	
Public Works	0.00	
Customer Service Representative	-0.50	Classification Cleanup - Change to Utility Customer Service Representative
Utility Customer Service Representative	0.50	Classification Cleanup - Change from Customer Service Representative
483 Building Inspection Fund	-1.00	
Community & Economic Development	-1.00	
Building Inspector II	-1.00	Reclass Building Inspector II to III
Building Inspector III	1.00	Reclass Building Inspector II to III
Management Analyst B	-1.00	Reclass Management Analyst B to Computer Support Specialist
508 Grounds and Facilities Services Fund	1.00	
Public Works	1.00	
Maintenance Worker Lead	-1.00	Reclass Grounds Maintenance Worker II to Lead Maintenance Worker
Maintenance Worker II	1.00	Reclass Grounds Maintenance Worker II to Lead Maintenance Worker
Code Enforcement Officer	1.00	Reorganization from CED (HART) (Limited Term)

Summary of FTE Changes

	<u>2020 First Supplemental</u>	
	2020 FTE	Notes
510 Internal Administrative Services Fund	0.00	
Financial Management Services	1.00	
IT Systems Analyst C	1.00	Reclass IT System Analyst C to Business Intelligence Analyst
Procurement Specialist C	-1.00	Reclass Procurement Specialist C to Senior Procurement Specialist
Procurement Specialist D	-2.00	Classification Cleanup - Change to Senior Procurement Specialist Classification Cleanup for Procurement Specialist D series; Reclass one
Senior Procurement Specialist	3.00	Procurement Specialist C
Finance Supervisor II	-1.00	Reclass Finance Supervisor II to Payroll Manager
Payroll Manager	1.00	Reclass Finance Supervisor II to Payroll Manager
Information Technology	-1.00	
Business Intelligence Analyst	-1.00	Reclass IT System Analyst C to Business Intelligence Analyst Reclass Lead Computer Support Specialist to Computer Technician
Lead Computer Support Specialist	-1.00	Supervisor Reclass Lead Computer Support Specialist to Computer Technician
Computer Technician Supervisor	1.00	Supervisor
Grand Total	0.75	