

Full-Time Equivalent Employees by Fund, Department and Classification

City of Vancouver 2021-22 Biennium Budget

Note: Frozen positions are not removed from the baseline, will be held unfilled until funding is available

Fund - Department	Classification	2021-2022			2021 Budget	2022	2022 Budget
		2021 Baseline	Frozen Positions*	2021 Adjustments			
001 General Fund							
Council	Councilmember	5.00	-	-	5.00	-	5.00
	Mayor	1.00	-	-	1.00	-	1.00
	Mayor Pro-Tempore	1.00	-	-	1.00	-	1.00
Council Total		7.00	-	-	7.00	-	7.00
City Manager's Office	Administrative Assistant to the City Manager	1.00	-	-	1.00	-	1.00
	Assistant City Manager	-	-	1.00	1.00	-	1.00
	Assistant to the City Council	1.00	-	-	1.00	-	1.00
	Citizen Liaison	1.00	-	-	1.00	-	1.00
	City Manager	1.00	-	-	1.00	-	1.00
	Communications Coordinator	1.00	-	-	1.00	-	1.00
	Communications Director	1.00	-	-	1.00	-	1.00
	Communications Specialist	2.00	-	-	2.00	-	2.00
	Deputy City Manager	1.00	-	-	1.00	-	1.00
	Emergency Preparedness Manager	1.00	-	-	1.00	-	1.00
	Homeless Resource Manager	1.00	-	-	1.00	-	1.00
	Management Analyst B	-	-	-	-	-	-
	Neighborhood Coordinator	1.00	-	-	1.00	-	1.00
	Program and Policy Development Manager	1.00	-	-	1.00	-	1.00
	Public Engagement Manager	1.00	-	-	1.00	-	1.00
	Senior Policy Analyst	1.00	-	-	1.00	-	1.00
	Strategic Communications Manager	1.00	-	-	1.00	-	1.00
	Support Specialist II	1.00	-	-	1.00	-	1.00
	Support Specialist III	1.00	-	-	1.00	-	1.00
	Web Content Manager	1.00	-	-	1.00	-	1.00
	Director of Diversity, Equity and Inclusion	-	-	1.00	1.00	-	1.00
City Manager's Office Total		19.00	-	2.00	21.00	-	21.00
CED	Assistant Planner	2.00	-	-	2.00	-	2.00
	Associate Planner	4.00	-	1.00	5.00	-	5.00
	Code Enforcement Officer	5.00	-	-	5.00	-	5.00
	Community and Economic Development Director	1.00	-	-	1.00	-	1.00
	CTR Coordinator	-	-	1.00	1.00	(1.00)	-
	Economic Development Division Manager	2.00	-	-	2.00	-	2.00
	Engineering Technician II	4.00	-	-	4.00	-	4.00
	Land Use Program Manager	1.00	-	-	1.00	-	1.00
	Long Range Planning Program Manager	1.00	-	-	1.00	-	1.00
	Principal Planner	2.00	-	1.00	3.00	-	3.00
	Senior Planner	5.00	-	-	5.00	-	5.00
	Senior Policy Advisor	-	-	-	-	1.00	1.00
	Support Specialist II	2.50	(0.50)	-	2.50	-	2.50
	Senior Transportation Policy Advisor	1.00	-	-	1.00	-	1.00
CED Total		30.50	(0.50)	3.00	33.50	-	33.50
Legal	Assistant City Attorney II	9.00	(1.00)	-	9.00	-	9.00
	City Prosecutor	1.00	-	-	1.00	-	1.00
	Investigator	1.00	-	-	1.00	-	1.00
	Legal Assistant	3.00	-	-	3.00	-	3.00
	Legal Secretary	3.00	-	-	3.00	-	3.00
	Program Coordinator	1.75	-	-	1.75	-	1.75
	Senior Legal Assistant	1.00	-	-	1.00	-	1.00
Legal Total		19.75	(1.00)	-	19.75	-	19.75
Parks & Recreation	Communications Specialist	-	-	1.00	1.00	-	1.00
	Computer Support Specialist	1.00	-	-	1.00	-	1.00
	Customer Service Representative	5.50	-	-	5.50	-	5.50
	Departmental Aide	0.50	(0.50)	-	0.50	-	0.50
	Facilities Assistant	3.00	-	-	3.00	-	3.00
	Management Analyst B	1.00	-	-	1.00	-	1.00
	Park Developer	1.00	(1.00)	1.00	2.00	-	2.00
	Parks and Recreation Director	1.00	-	-	1.00	-	1.00
	Recreation Coordinator C	3.50	(0.50)	-	3.50	-	3.50
	Recreation Coordinator D	1.00	-	-	1.00	-	1.00
	Recreation Facility Manager	2.00	-	-	2.00	-	2.00
	Recreation Services Manager	1.00	-	-	1.00	-	1.00
	Recreation Specialist B	12.00	(2.00)	-	12.00	-	12.00
	Senior Park Developer	1.00	-	-	1.00	-	1.00
	Senior Planner	1.00	-	-	1.00	-	1.00
	Special Events Manager	1.00	-	-	1.00	-	1.00
	Support Specialist III	1.00	-	-	1.00	-	1.00
	Volunteer Coordinator	1.00	-	-	1.00	-	1.00

Parks & Recreation	Volunteer Program Assistant	0.75	(0.75)	-	0.75	-	0.75
	Administrative Assistant - A	2.00	-	-	2.00	-	2.00
Parks & Recreation Total		40.25	(4.75)	2.00	42.25	-	42.25
Police	Administrative Assistant	3.00	-	-	3.00	-	3.00
	Assistant Police Chief	3.00	-	-	3.00	-	3.00
	Crime Analyst	3.00	-	-	3.00	-	3.00
	Departmental Aide	0.50	-	-	0.50	-	0.50
	Digital Forensics Investigator	2.00	-	-	2.00	-	2.00
	Evidence Supervisor	1.00	-	-	1.00	-	1.00
	Evidence Technician	3.00	-	-	3.00	-	3.00
	Finance and Logistics Supervisor	1.00	-	-	1.00	-	1.00
	Financial Analyst	1.00	-	-	1.00	-	1.00
	Lead Police Records Specialist	3.00	-	-	3.00	-	3.00
	Management Analyst B	1.00	-	-	1.00	-	1.00
	Material Control Coordinator	1.00	-	-	1.00	-	1.00
	Police Chief	1.00	-	-	1.00	-	1.00
	Police Commander	4.00	-	-	4.00	-	4.00
	Police Corporal	18.00	-	-	18.00	-	18.00
	Police Lieutenant	8.00	-	-	8.00	-	8.00
	Police Officer	163.00	-	-	163.00	-	163.00
	Police Records Manager	1.00	-	-	1.00	-	1.00
	Police Records Specialist	16.00	-	-	16.00	-	16.00
	Police Records Supervisor	3.00	-	-	3.00	-	3.00
	Police Sergeant	37.00	-	-	37.00	-	37.00
	Police Service Technician	17.00	(5.00)	-	17.00	-	17.00
	Program Coordinator	1.00	-	-	1.00	-	1.00
	Program Coordinator I	1.00	-	-	1.00	-	1.00
	Resources Service Technician	2.00	-	-	2.00	-	2.00
	Senior Communications Specialist	1.00	-	-	1.00	-	1.00
	Senior Digital Forensics Investigator	1.00	-	-	1.00	-	1.00
	Support Specialist III	1.00	-	-	1.00	-	1.00
Police Total		297.50	(5.00)	-	297.50	-	297.50
001 General Fund Total		414.00	(11.25)	7.00	421.00	-	421.00
102 Street Fund							
Finance & Asset Management	Senior Engineering Technician	1.00	-	-	1.00	-	1.00
Finance & Asset Management Total		1.00	-	-	1.00	-	1.00
Streets & Transportation	Civil Engineer	1.00	-	-	1.00	-	1.00
	Engineering Manager	2.00	-	-	2.00	-	2.00
	Engineering Program Manager	1.00	-	-	1.00	-	1.00
	Engineering Specialist	2.00	-	-	2.00	-	2.00
	Engineering Technician II	1.00	-	-	1.00	-	1.00
	Maintenance Worker II	15.00	-	-	15.00	-	15.00
	Maintenance Worker Lead	3.00	-	-	3.00	-	3.00
	Public Works Supervisor	3.00	-	-	3.00	-	3.00
	Senior Civil Engineer	3.00	-	-	3.00	-	3.00
	Senior Construction Inspector	2.00	-	-	2.00	-	2.00
	Senior Engineering Technician	3.00	-	-	3.00	-	3.00
	Senior Traffic Engineer	1.00	-	-	1.00	-	1.00
	Street Light Technician II	2.00	-	-	2.00	-	2.00
	Streets and Transportation Manager	1.00	-	-	1.00	-	1.00
	Traffic Engineer	1.00	-	-	1.00	-	1.00
	Traffic Signal Specialist	1.00	-	-	1.00	-	1.00
	Traffic Signal Technician	2.00	-	-	2.00	-	2.00
	Traffic Signal Technician Lead	1.00	-	-	1.00	-	1.00
Streets & Transportation Total		45.00	-	-	45.00	-	45.00
102 Street Fund Total		46.00	-	-	46.00	-	46.00
103 Street Funding Initiative - Operating Fund							
Operations & Maintenance	Grounds Maintenance Specialist II	2.00	-	-	2.00	-	2.00
	Maintenance Worker II	4.00	-	-	4.00	-	4.00
Operations & Maintenance Total		6.00	-	-	6.00	-	6.00
Streets & Transportation	Administrative Assistant	1.00	-	-	1.00	-	1.00
	Civil Engineer	1.00	-	-	1.00	-	1.00
	Engineering Specialist	1.00	-	-	1.00	-	1.00
	Senior Civil Engineer	1.00	-	-	1.00	-	1.00
	Senior Construction Inspector	2.00	-	-	2.00	-	2.00
Streets & Transportation Total		6.00	-	-	6.00	-	6.00
103 Street Funding Initiative - Operating Fund Total		12.00	-	-	12.00	-	12.00
108 CED Grants Fund							
CED	Associate Planner	1.00	-	-	1.00	-	1.00
	Community Development Manager	1.00	-	-	1.00	-	1.00
	Rehabilitation Specialist	1.00	-	-	1.00	-	1.00
	Support Specialist II	1.00	-	(1.00)	-	-	-

CED Total		4.00	-	(1.00)	3.00	-	3.00
108 CED Grants Fund Total		4.00	-	(1.00)	3.00	-	3.00
111 Affordable Housing Fund							
CED	Assistant Planner	1.00	-	-	1.00	-	1.00
	Support Specialist II	-	-	1.00	1.00	-	1.00
CED Total		1.00	-	1.00	2.00	-	2.00
111 Affordable Housing Fund Total		1.00	-	1.00	2.00	-	2.00
151 Fire Fund							
Fire	Administrative Assistant	1.00	-	-	1.00	-	1.00
	Assistant Fire Marshal	1.00	-	-	1.00	-	1.00
	Deputy Fire Chief	3.00	(1.00)	-	3.00	-	3.00
	Deputy Fire Marshal 2	5.00	(1.00)	(1.00)	4.00	-	4.00
	Division Fire Chief	4.00	-	-	4.00	-	4.00
	Financial Analyst	1.00	-	-	1.00	-	1.00
	Fire Battalion Chief	6.00	-	-	6.00	-	6.00
	Fire Captain	34.00	-	-	34.00	-	34.00
	Fire Captain Paramedic	21.00	-	-	21.00	-	21.00
	Fire Chief	1.00	-	-	1.00	-	1.00
	Fire Code Officer	10.00	-	-	10.00	-	10.00
	Fire Marshal	1.00	-	-	1.00	-	1.00
	Firefighter	74.00	-	-	74.00	-	74.00
	Firefighter Paramedic	60.00	-	-	60.00	-	60.00
	Lead Deputy Fire Marshal	2.00	-	-	2.00	-	2.00
	Management Analyst B	2.00	-	-	2.00	-	2.00
	Resource Service Technician	1.00	-	-	1.00	-	1.00
	Senior Engineering Technician	1.00	-	-	1.00	-	1.00
	Support Specialist I	-	-	0.50	0.50	-	0.50
	Support Specialist III	2.00	-	-	2.00	-	2.00
Fire Total		230.00	(2.00)	(0.50)	229.50	-	229.50
151 Fire Fund Total		230.00	(2.00)	(0.50)	229.50	-	229.50
444 Surface Water Management Fund							
Engineering & Construction Services	Civil Engineer	4.00	-	-	4.00	-	4.00
	Engineering Specialist	2.00	-	-	2.00	-	2.00
	Engineering Technician II	1.00	-	-	1.00	-	1.00
	Environmental Scientist	2.00	-	-	2.00	-	2.00
	Senior Civil Engineer	1.00	-	-	1.00	-	1.00
	Senior Engineering Technician	2.00	-	-	2.00	2.00	4.00
	Utility Engineering Program Manager	1.00	-	-	1.00	-	1.00
Engineering & Construction Services Total		13.00	-	-	13.00	2.00	15.00
Environmental Resources	Program Coordinator	3.00	-	-	3.00	-	3.00
	Urban Forester	1.00	-	-	1.00	-	1.00
Environmental Resources Total		4.00	-	-	4.00	-	4.00
Finance & Asset Management	Senior Engineering Technician	2.00	-	-	2.00	-	2.00
Finance & Asset Management Total		2.00	-	-	2.00	-	2.00
Operations & Maintenance	Grounds Maintenance Specialist II	2.00	-	-	2.00	-	2.00
	Maintenance Specialist	2.00	-	-	2.00	-	2.00
	Maintenance Worker II	22.00	-	-	22.00	-	22.00
	Maintenance Worker Lead	7.00	-	-	7.00	-	7.00
	Operations Superintendent	1.00	-	-	1.00	-	1.00
	Public Works Supervisor	3.00	-	-	3.00	-	3.00
Operations & Maintenance Total		37.00	-	-	37.00	-	37.00
444 Surface Water Management Fund Total		56.00	-	-	56.00	2.00	58.00
445 Water Utility Fund							
Engineering & Construction Services	City Surveyor	1.00	-	-	1.00	-	1.00
	Civil Engineer	5.00	-	-	5.00	-	5.00
	Construction and Engineering Manager	1.00	-	-	1.00	-	1.00
	Construction Inspection Specialist	3.00	-	-	3.00	-	3.00
	Construction Inspector II	3.00	-	-	3.00	-	3.00
	Construction Project Coordinator	2.00	-	-	2.00	-	2.00
	Construction Services Manager	-	-	1.00	1.00	-	1.00
	Engineering Program Manager	1.00	-	-	1.00	-	1.00
	Engineering Specialist	2.00	-	-	2.00	-	2.00
	Professional Land Surveyor	1.00	-	-	1.00	-	1.00
	Senior Civil Engineer	4.00	-	-	4.00	-	4.00
	Senior Construction Inspector	6.00	-	-	6.00	-	6.00
	Senior Engineering Technician	2.00	-	-	2.00	-	2.00
	Senior Surveyor	2.00	-	-	2.00	-	2.00
	Support Specialist II	1.00	-	-	1.00	-	1.00
	Support Specialist III	1.00	-	-	1.00	-	1.00
	Survey Specialist	2.00	-	-	2.00	-	2.00
	Surveyor	2.00	-	-	2.00	-	2.00

Engineering & Construction Services Total		39.00	-	1.00	40.00	-	40.00
Environmental Resources							
	Communications Specialist	1.00	-	-	1.00	-	1.00
	Educator	3.00	-	-	3.00	-	3.00
	Facilities Assistant	1.00	-	-	1.00	-	1.00
	Program Coordinator	1.00	-	-	1.00	-	1.00
	Support Specialist II	1.00	-	-	1.00	-	1.00
Environmental Resources Total		7.00	-	-	7.00	-	7.00
Finance & Asset Management							
	Engineering Specialist	1.00	-	-	1.00	-	1.00
	GIS Supervisor	1.00	-	-	1.00	-	1.00
	Senior Engineering Technician	1.00	-	-	1.00	-	1.00
Finance & Asset Management Total		3.00	-	-	3.00	-	3.00
Operations & Maintenance							
	Accounting Clerk II	5.00	-	-	5.00	-	5.00
	Computer Support Specialist	1.00	-	-	1.00	-	1.00
	Departmental Aide	0.75	-	-	0.75	-	0.75
	Finance and Logistics Supervisor	1.00	-	-	1.00	-	1.00
	Lead Utility Locator	1.00	-	-	1.00	-	1.00
	Lead Water Treatment Plant Operator	1.00	-	-	1.00	-	1.00
	Maintenance Worker II	15.00	-	-	15.00	-	15.00
	Maintenance Worker Lead	6.00	-	-	6.00	-	6.00
	Operations Manager	1.00	-	-	1.00	-	1.00
	Operations Superintendent	1.00	-	-	1.00	-	1.00
	Public Works Supervisor	3.00	-	-	3.00	-	3.00
	Safety Coordinator	1.00	-	-	1.00	-	1.00
	SCADA Technician	2.00	-	-	2.00	-	2.00
	Senior Accounting Clerk	1.00	-	-	1.00	-	1.00
	Senior Utility Customer Service Representative	1.00	-	-	1.00	-	1.00
	Support Specialist II	4.00	-	-	4.00	-	4.00
	Utilities Administration Manager	1.00	-	-	1.00	-	1.00
	Utility Customer Service Representative	10.50	-	-	10.50	-	10.50
	Utility Electrician	3.00	-	-	3.00	-	3.00
	Utility Locator	4.00	-	-	4.00	-	4.00
	Utility Service Inspector	7.00	-	-	7.00	-	7.00
	Utility Service Supervisor	2.00	-	-	2.00	-	2.00
	Utility Specialist	2.00	-	-	2.00	-	2.00
	Warehouse Specialist	1.00	-	-	1.00	-	1.00
	Warehouse Supervisor	1.00	-	-	1.00	-	1.00
	Warehouse Technician	1.00	-	-	1.00	-	1.00
	Warehouse Worker	2.00	-	-	2.00	-	2.00
	Water Quality Assistant	1.00	-	-	1.00	-	1.00
	Water Quality Coordinator	1.00	-	-	1.00	-	1.00
	Water Quality Technician	3.00	-	-	3.00	-	3.00
	Water Treatment Plant Operator	4.00	-	-	4.00	-	4.00
Operations & Maintenance Total		88.25	-	-	88.25	-	88.25
Public Works Admin							
	Civil Engineer	1.00	-	-	1.00	-	1.00
	Finance and Asset Manager	1.00	-	-	1.00	-	1.00
	Public Works Director	1.00	-	-	1.00	-	1.00
	Senior Communications Specialist	1.00	-	-	1.00	-	1.00
	Senior Financial Analyst	1.00	-	-	1.00	-	1.00
	Support Specialist III	1.00	-	-	1.00	-	1.00
Public Works Admin Total		6.00	-	-	6.00	-	6.00
445 Water Utility Fund Total		143.25	-	1.00	144.25	-	144.25
475 Sewer Utility Fund							
Engineering & Construction Services							
	Associate Civil Engineer	1.00	-	-	1.00	-	1.00
	Civil Engineer	4.00	-	-	4.00	-	4.00
	Engineering Specialist	2.00	-	-	2.00	-	2.00
	Engineering Technician II	1.00	-	-	1.00	-	1.00
	Environmental Scientist	1.00	-	-	1.00	-	1.00
	Senior Civil Engineer	2.00	-	-	2.00	-	2.00
	Senior Engineering Technician	3.00	-	-	3.00	-	3.00
Engineering & Construction Services Total		14.00	-	-	14.00	-	14.00
Finance & Asset Management							
	Senior Engineering Technician	1.00	-	-	1.00	-	1.00
Finance & Asset Management Total		1.00	-	-	1.00	-	1.00
Operations & Maintenance							
	Chemical Specialist	1.00	-	-	1.00	-	1.00
	Engineering Program Manager	1.00	-	-	1.00	-	1.00
	Inspector	2.00	-	-	2.00	-	2.00
	Maintenance Specialist	2.00	-	-	2.00	-	2.00
	Maintenance Worker II	15.00	-	-	15.00	-	15.00
	Maintenance Worker Lead	4.00	-	-	4.00	-	4.00
	Public Works Supervisor	2.00	-	-	2.00	-	2.00
	Utility Maintenance Mechanic	2.00	-	-	2.00	-	2.00

Operations & Maintenance Total		29.00	-	-	29.00	-	29.00
475 Sewer Utility Fund Total		44.00	-	-	44.00	-	44.00
481 Airport Fund							
City Manager's Office	Airport Manager	1.00	-	-	1.00	-	1.00
	Program Coordinator	-	-	-	-	-	-
City Manager's Office Total		1.00	-	-	1.00	-	1.00
481 Airport Fund Total		1.00	-	-	1.00	-	1.00
483 Building Inspection Fund							
CED	Assistant Building Official	1.00	-	-	1.00	-	1.00
	Building Inspector III	14.00	-	-	14.00	-	14.00
	Building Official	1.00	-	-	1.00	-	1.00
	Computer Support Specialist	2.00	-	-	2.00	-	2.00
	Customer Service Representative	-	-	-	-	-	-
	Development Review Division Manager	1.00	-	-	1.00	-	1.00
	Financial Analyst	1.00	-	-	1.00	-	1.00
	Lead Permits Specialist	1.00	-	-	1.00	-	1.00
	Management Analyst A	1.00	-	-	1.00	-	1.00
	Permit Center Supervisor	1.00	-	-	1.00	-	1.00
	Permits Specialist II	8.00	-	-	8.00	-	8.00
	Plans Examiner I	1.00	-	-	1.00	-	1.00
	Plans Examiner II	1.00	-	-	1.00	-	1.00
	Plans Examiner III	3.00	-	-	3.00	-	3.00
	Plans Examiner IV	1.00	-	-	1.00	-	1.00
CED Total		37.00	-	-	37.00	-	37.00
483 Building Inspection Fund Total		37.00	-	-	37.00	-	37.00
490 Solid Waste Fund							
Environmental Resources							
	Environmental Services Manager	1.00	-	-	1.00	-	1.00
	Solid Waste Analyst	2.00	-	-	2.00	-	2.00
	Solid Waste Supervisor	1.00	-	-	1.00	-	1.00
	Support Specialist II	1.00	-	-	1.00	-	1.00
	Support Specialist III	1.00	-	-	1.00	-	1.00
Environmental Resources Total		6.00	-	-	6.00	-	6.00
490 Solid Waste Fund Total		6.00	-	-	6.00	-	6.00
491 Parking Services Fund							
CED	Administrative Assistant	1.00	-	-	1.00	-	1.00
	Parking Enforcement Officer	2.00	-	-	2.00	-	2.00
	Parking Maintenance Worker	1.00	-	-	1.00	-	1.00
	Parking Manager	1.00	-	-	1.00	-	1.00
	Parking Officer	4.00	-	-	4.00	-	4.00
	Parking Supervisor	1.00	-	-	1.00	-	1.00
	Support Specialist III	-	-	0.50	0.50	-	0.50
CED Total		10.00	-	0.50	10.50	-	10.50
491 Parking Services Fund Total		10.00	-	0.50	10.50	-	10.50
504 Equipment Services Operations Fund							
Operations & Maintenance							
	Emergency Equipment Mechanic	2.00	-	-	2.00	-	2.00
	Emergency Equipment Supervisor	1.00	-	-	1.00	-	1.00
	Equipment Mechanic Supervisor	2.00	-	-	2.00	-	2.00
	Equipment Superintendent	1.00	-	-	1.00	-	1.00
	Management Analyst B	1.00	-	-	1.00	-	1.00
	Mechanic	8.00	-	-	8.00	-	8.00
	Senior Emergency Equipment Mechanic	1.00	-	-	1.00	-	1.00
	Senior Mechanic	2.00	-	-	2.00	-	2.00
	Senior Vehicle Parts Specialist	1.00	(1.00)	-	1.00	-	1.00
	Support Specialist II	1.00	-	-	1.00	-	1.00
	Vehicle Parts Specialist	1.00	-	-	1.00	-	1.00
	Vehicle Parts Specialist Fire	1.00	-	-	1.00	-	1.00
	Vehicle Service Worker I	1.00	-	-	1.00	-	1.00
	Vehicle Service Worker II Fire	1.00	-	-	1.00	-	1.00
Operations & Maintenance Total		24.00	(1.00)	-	24.00	-	24.00
504 Equipment Services Operations Fund Total		24.00	(1.00)	-	24.00	-	24.00
508 Grounds and Facilities Services Fund							
Engineering & Construction Services							
	Capital Projects Manager	1.00	-	1.00	2.00	(1.00)	1.00
Engineering & Construction Services Total		1.00	-	1.00	2.00	(1.00)	1.00
Operations & Maintenance							
	Building Repair Specialist	2.00	-	-	2.00	-	2.00
	Electrician	2.00	-	-	2.00	-	2.00
	Facilities Maintenance Specialist I	1.00	-	-	1.00	-	1.00
	Facilities Maintenance Specialist II	2.00	-	-	2.00	-	2.00
	General Services Manager	-	-	1.00	1.00	-	2.00
	Grounds Maintenance Specialist II	5.00	-	-	5.00	-	5.00
	HVAC Technician	2.00	-	-	2.00	-	2.00
	Lead Facilities Maintenance Specialist	1.00	-	-	1.00	-	1.00

Operations & Maintenance	Maintenance Worker II	8.00	-	-	8.00	-	8.00
	Maintenance Worker Lead	4.00	(2.00)	-	4.00	-	4.00
	Operations Superintendent	2.00	-	-	2.00	-	2.00
	Property Management Specialist	1.00	-	-	1.00	-	1.00
	Public Works Supervisor	4.00	-	1.00	5.00	-	6.00
Operations & Maintenance Total		34.00	(2.00)	2.00	36.00	-	36.00
508 Grounds and Facilities Services Fund Total		35.00	(2.00)	3.00	38.00	-	37.00
509 Self-Insured Worker's Comp & Liability Fund							
Risk	Management Analyst B	1.00	-	-	1.00	-	1.00
	Risk Analyst A	1.00	-	-	1.00	-	1.00
	Risk and Safety Manager	1.00	-	-	1.00	-	1.00
	Safety Officer	1.00	-	-	1.00	-	1.00
	Worker's Compensation Analyst	1.00	-	-	1.00	-	1.00
Risk Total		5.00	-	-	5.00	-	5.00
509 Self-Insured Worker's Comp & Liability Fund Total		5.00	-	-	5.00	-	5.00
510 Internal Administrative Services Fund							
Finance	Accountant A	2.00	-	-	2.00	-	2.00
	Accountant B	2.00	-	1.00	3.00	-	3.00
	Accountant C	3.00	-	-	3.00	-	3.00
	Accounting Manager	1.00	-	-	1.00	-	1.00
	Budget Analyst	1.00	-	-	1.00	-	1.00
	Business Intelligence Analyst	1.00	-	-	1.00	-	1.00
	Chief Financial Officer	1.00	-	-	1.00	-	1.00
	Customer Service Representative	3.00	-	-	3.00	-	3.00
	Deputy Finance Director	1.00	-	-	1.00	-	1.00
	Finance Supervisor II	1.00	(0.50)	-	1.00	-	1.00
	Internal Auditor	1.00	-	-	1.00	-	1.00
	IT Systems Analyst C	1.00	-	-	1.00	-	1.00
	Mail Room Assistant	1.00	-	-	1.00	-	1.00
	Payroll Analyst	2.00	-	-	2.00	-	2.00
	Payroll Manager	1.00	-	-	1.00	-	1.00
	Performance Analyst D	1.00	-	-	1.00	-	1.00
	Procurement Manager	1.00	-	-	1.00	-	1.00
	Procurement Specialist	4.00	(1.00)	-	4.00	-	4.00
	Public Records Officer	1.00	-	-	1.00	-	1.00
	Records Specialist	1.00	-	-	1.00	-	1.00
	Records Supervisor	1.00	-	-	1.00	-	1.00
	Senior Accounting Clerk	7.00	(0.50)	-	7.00	-	7.00
	Senior Budget Analyst	2.00	-	-	2.00	-	2.00
	Senior Procurement Specialist	2.00	-	-	2.00	-	2.00
	Support Specialist I	-	-	-	-	-	-
	Support Specialist III	2.00	-	-	2.00	-	2.00
	Treasurer	1.00	-	-	1.00	-	1.00
Finance Total		45.00	(2.00)	1.00	46.00	-	46.00
Human Resources	Benefits Analyst	1.00	-	-	1.00	-	1.00
	Classification and Compensation Analyst	1.00	-	-	1.00	-	1.00
	Departmental Aide	0.80	-	-	0.80	-	0.80
	Employee and Labor Relations Analyst	2.00	-	-	2.00	-	2.00
	HR Deputy Director	1.00	-	-	1.00	-	1.00
	HRIS/Leave Analyst	1.00	-	1.00	2.00	-	2.00
	Human Resources Assistant	6.00	-	-	6.00	-	6.00
	Human Resources Director	1.00	-	-	1.00	-	1.00
	Support Specialist II	-	-	1.00	1.00	-	1.00
	Training and Development Specialist	1.00	-	-	1.00	-	1.00
Human Resources Total		14.80	-	2.00	16.80	-	16.80
Information Technology	Computer Support Specialist	4.00	-	-	4.00	-	4.00
	Computer Technician Supervisor	1.00	-	-	1.00	-	1.00
	Help Desk Specialist	2.00	-	-	2.00	-	2.00
	Information Technology Director	1.00	-	-	1.00	-	1.00
	IT Application Services Manager	1.00	-	-	1.00	-	1.00
	IT Systems Analyst B	1.00	-	-	1.00	-	1.00
	IT Systems Analyst C	7.00	(1.75)	(0.25)	6.75	-	6.75
	IT Systems Analyst D	11.75	-	(0.75)	11.00	-	11.00
	IT Technical Services Manager	1.00	-	-	1.00	-	1.00
	Senior Computer Support Specialist	2.00	-	-	2.00	-	2.00
	Support Specialist III	1.00	-	-	1.00	-	1.00
	IT System Administration Supervisor	-	-	1.00	1.00	-	1.00
Information Technology Total		32.75	(1.75)	-	32.75	-	32.75
Legal	Assistant City Attorney III	7.00	-	-	7.00	-	7.00
	Chief Assistant City Attorney	1.00	-	-	1.00	-	1.00
	City Attorney	1.00	-	-	1.00	-	1.00
	Legal Assistant	2.00	-	-	2.00	-	2.00
	Legal Secretary	-	-	-	-	-	-
	Senior Legal Assistant	1.00	-	-	1.00	-	1.00
Legal Total		12.00	-	-	12.00	-	12.00

510 Internal Administrative Services Fund Total	104.55	(3.75)	3.00	107.55	-	107.55
655 City/County Cable TV Fund						
City Manager's Office						
Support Specialist II	1.00	-	-	1.00	-	1.00
Video Producer	2.00	-	-	2.00	-	2.00
Video Services Coordinator	1.00	-	-	1.00	-	1.00
Video Services Manager	1.00	-	-	1.00	-	1.00
City Manager's Office Total	5.00	-	-	5.00	-	5.00
655 City/County Cable TV Fund Total	5.00	-	-	5.00	-	5.00
Grand Total	1,177.80	(20.00)	14.00	1,191.80	1.00	1,192.80

* Frozen position FTEs are maintained in the budget with no funding. These are listed in the Attachment B for presentation purposes only.