Full-Time Equivalent Employees by Fund, Department and Classification

City of Vancouver 2021-22 Biennium Budget
Note: Frozen positions are not removed from the baseline, will be held unfilled until funding is available

			2021-2022	0001		2000	
Fund - Department	Classification	2021 Baseline	Frozen Positions*	2021 Adjustments	2021 Budget	2022 Adjustments	2022 Budget
001 General Fund	Classification	2021 baseline	Positions	Adjustments	2021 Budget	Adjustments	2022 Budget
Council	Councilmember	5.00	_	_	5.00	-	5.00
Council	Mayor	1.00	-	-	1.00	-	1.00
	Mayor Pro-Tempore	1.00	_	_	1.00	_	1.00
Council Total		7.00			7.00		7.00
City Manager's Office	Administrative Assistant to the City Manager	1.00	-	-	1.00	-	1.00
_	Assistant City Manager	-	-	1.00	1.00	-	1.00
	Assistant to the City Council	1.00	-	-	1.00	-	1.00
	Citizen Liaison	1.00	-	-	1.00	-	1.00
	City Manager	1.00	-	-	1.00	-	1.00
	Communications Coordinator	1.00	-	-	1.00	-	1.00
	Communications Director	1.00	-	-	1.00	-	1.00
	Communications Specialist	2.00	-	-	2.00	-	2.00
	Deputy City Manager	1.00	-	-	1.00	-	1.00
	Emergency Preparedness Manager	1.00	-	-	1.00	-	1.00
	Homeless Resource Manager	1.00	-	-	1.00	-	1.00
	Management Analyst B	-	-	-	-	-	-
	Neighborhood Coordinator	1.00	-	-	1.00	-	1.00
	Program and Policy Development Manager	1.00	-	-	1.00	-	1.00
	Public Engagement Manager	1.00 1.00	-	-	1.00 1.00	-	1.00 1.00
	Senior Policy Analyst Strategic Communications Manager	1.00	-	-	1.00	-	1.00
	Support Specialist II	1.00	-	-	1.00	-	1.00
	Support Specialist III	1.00	-	-	1.00	-	1.00
	Web Content Manager	1.00	-	-	1.00	-	1.00
	Director of Diversity, Equity and Inclusion	-	_	1.00	1.00	_	1.00
City Manager's Office Total	Bricelor of Bricelshy, Equity and inclusion	19.00		2.00	21.00		21.00
CED	Assistant Planner	2.00	-	-	2.00	-	2.00
	Associate Planner	4.00	_	1.00	5.00	-	5.00
	Code Enforcement Officer	5.00	-	-	5.00	-	5.00
	Community and Economic Development Director	1.00	-	-	1.00	-	1.00
	CTR Coordinator	-	-	1.00	1.00	(1.00)	-
	Economic Development Division Manager	2.00	-	-	2.00	-	2.00
	Engineering Technician II	4.00	-	-	4.00	-	4.00
	Land Use Program Manager	1.00	-	-	1.00	-	1.00
	Long Range Planning Program Manager	1.00	-	-	1.00	-	1.00
	Principal Planner	2.00	-	1.00	3.00	-	3.00
	Senior Planner	5.00	-	-	5.00	-	5.00
	Senior Policy Advisor	-	-	-	-	1.00	1.00
	Support Specialist II	2.50	(0.50)	-	2.50	-	2.50
CDD T . I	Senior Transportation Policy Advisor	1.00	- (0.50)	-	1.00	-	1.00
CED Total		30.50	(0.50)	3.00	33.50	•	33.50
Legal	Assistant City Attorney II	9.00	(1.00)	-	9.00	-	9.00
	City Prosecutor	1.00	-	-	1.00	-	1.00
	Investigator	1.00	-	-	1.00	-	1.00
	Legal Assistant	3.00 3.00	-	-	3.00 3.00	-	3.00 3.00
	Legal Secretary Program Coordinator	1.75	-	-	1.75	-	1.75
	Senior Legal Assistant	1.00	-	-	1.00	-	1.73
Legal Total	Jenior Legar Assistant	19.75	(1.00)	-	19.75	-	19.75
Parks & Recreation	Communications Specialist	-	-	1.00	1.00	-	1.00
1 41 115 65 116 61 64 116 11	Computer Support Specialist	1.00	_	-	1.00	_	1.00
	Customer Service Representative	5.50	_	-	5.50	-	5.50
	Departmental Aide	0.50	(0.50)	-	0.50	_	0.50
	Facilities Assistant	3.00	-	-	3.00	-	3.00
	Management Analyst B	1.00	-	-	1.00	-	1.00
	Park Developer	1.00	(1.00)	1.00	2.00	-	2.00
	Parks and Recreation Director	1.00	- '	-	1.00	-	1.00
	Recreation Coordinator C	3.50	(0.50)	-	3.50	-	3.50
	Recreation Coordinator D	1.00	-	-	1.00	-	1.00
	Recreation Facility Manager	2.00	-	-	2.00	-	2.00
	Recreation Services Manager	1.00	-	-	1.00	-	1.00
	Recreation Specialist B	12.00	(2.00)	-	12.00	-	12.00
	Senior Park Developer	1.00	-	-	1.00	-	1.00
	Senior Planner	1.00	-	-	1.00	-	1.00
	Special Events Manager	1.00	-	-	1.00	-	1.00
	Support Specialist III	1.00	-	-	1.00	-	1.00
	Volunteer Coordinator	1.00			1.00		1.00

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Parks & Recreation	Volunteer Program Assistant	0.75	(0.75)	-	0.75	-	0.75
	Administrative Assistant - A	2.00	-	-	2.00	-	2.00
Parks & Recreation Total		40.25	(4.75)	2.00	42.25	-	42.25
Police	Administrative Assistant	3.00	-	-	3.00	-	3.00
	Assistant Police Chief	3.00	-	-	3.00	-	3.00
	Crime Analyst	3.00	-	-	3.00	-	3.00
	Departmental Aide	0.50 2.00	-	-	0.50 2.00	-	0.50 2.00
	Digital Forensics Investigator Evidence Supervisor	1.00	-	-	1.00	-	1.00
	Evidence Technician	3.00	-	-	3.00	-	3.00
	Finance and Logistics Supervisor	1.00	-		1.00	_	1.00
	Financial Analyst	1.00	_	_	1.00	_	1.00
	Lead Police Records Specialist	3.00	_	_	3.00	-	3.00
	Management Analyst B	1.00	_	-	1.00	-	1.00
	Material Control Coordinator	1.00	_	-	1.00	-	1.00
	Police Chief	1.00	-	-	1.00	-	1.00
	Police Commander	4.00	-	-	4.00	-	4.00
	Police Corporal	18.00	-	-	18.00	-	18.00
	Police Lieutenant	8.00	-	-	8.00	-	8.00
	Police Officer	163.00	-	-	163.00	-	163.00
	Police Records Manager	1.00	-	-	1.00	-	1.00
	Police Records Specialist	16.00	-	-	16.00	-	16.00
	Police Records Supervisor	3.00	-	-	3.00	-	3.00
	Police Sergeant	37.00	-	-	37.00	-	37.00
	Police Service Technician	17.00	(5.00)	-	17.00	-	17.00
	Program Coordinator	1.00	-	-	1.00	-	1.00
	Program Coordinator I	1.00	-	-	1.00	-	1.00
	Resources Service Technician	2.00	-	-	2.00	-	2.00
	Senior Communications Specialist	1.00	-	-	1.00	-	1.00
	Senior Digital Forensics Investigator	1.00	-	-	1.00	-	1.00
D.1' m . 1	Support Specialist III	1.00	- (5.00)	-	1.00	-	1.00
Police Total		297.50	(5.00)	-	297.50		297.50
001 General Fund Total 102 Street Fund		414.00	(11.25)	7.00	421.00	-	421.00
						-	-
Finance & Asset Management	Caniar Engineering Technisism	1.00	_		1.00	_	1.00
Finance & Asset Manageme	Senior Engineering Technician	1.00	-		1.00		1.00
Streets & Transportatio		1.00			1.00		1.00
ou cous de Transportado	Civil Engineer	1.00	_	_	1.00	_	1.00
	Engineering Manager	2.00	_	_	2.00	_	2.00
	Engineering Program Manager	1.00	_	_	1.00	_	1.00
	Engineering Specialist	2.00	-	-	2.00	-	2.00
	Engineering Technician II	1.00	-	-	1.00	-	1.00
	Maintenance Worker II	15.00	-	-	15.00	-	15.00
	Maintenance Worker Lead	3.00	-	-	3.00	-	3.00
	Public Works Supervisor	3.00	-	-	3.00	-	3.00
	Senior Civil Engineer	3.00	-	-	3.00	-	3.00
	Senior Construction Inspector	2.00	-	-	2.00	-	2.00
	Senior Engineering Technician	3.00	-	-	3.00	-	3.00
	Senior Traffic Engineer	1.00	-	-	1.00	-	1.00
	Street Light Technician II	2.00	-	-	2.00	-	2.00
	Streets and Transportation Manager	1.00	-	-	1.00	-	1.00
	Traffic Engineer	1.00	-	-	1.00	-	1.00
	Traffic Signal Specialist	1.00	-	-	1.00	-	1.00
	Traffic Signal Technician	2.00	-	-	2.00	-	2.00
Character O. Thomas and the control of	Traffic Signal Technician Lead	1.00	-	-	1.00	-	1.00
Streets & Transportation T 102 Street Fund Total	Otal	45.00			45.00		45.00
102 Street Fund Total 103 Street Funding Initia	tive Operating Fund	46.00	-		46.00	-	46.00
Operations &	tive - Operating runu					-	-
Maintenance	Grounds Maintenance Specialist II	2.00			2.00		2.00
Maintenance	Maintenance Worker II	4.00	-		4.00		4.00
Operations & Maintenance		6.00			6.00		6.00
Streets & Transportatio		0.00	_		0.00	_	0.00
	Administrative Assistant	1.00	-	_	1.00	_	1.00
	Civil Engineer	1.00	_	_	1.00	_	1.00
	Engineering Specialist	1.00	-	_	1.00	_	1.00
	Senior Civil Engineer	1.00	-	_	1.00	-	1.00
	Senior Construction Inspector	2.00	-	_	2.00	-	2.00
Streets & Transportation T		6.00	-	-	6.00	-	6.00
103 Street Funding Initiati		12.00	-		12.00		12.00
108 CED Grants Fund						-	-
CED	Associate Planner	1.00	-	-	1.00	-	1.00
	Community Development Manager	1.00	-	-	1.00	-	1.00
	Rehabilitation Specialist	1.00	-	-	1.00	-	1.00
	Support Specialist II	1.00	-	(1.00)	-	-	-

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CED Total		4.00	_	(1.00)	3.00		3.00
108 CED Grants Fund Total		4.00		(1.00)	3.00		3.00
111 Affordable Housing F	und			(3.55)			
CED	Assistant Planner	1.00	_	_	1.00	_	1.00
CLD		-	_	1.00	1.00	_	1.00
CED Total	Support Specialist II						
CED Total	1 m - 1	1.00		1.00	2.00		2.00
111 Affordable Housing Fur	id Total	1.00	•	1.00	2.00	•	2.00
151 Fire Fund						-	-
Fire	Administrative Assistant	1.00	-	-	1.00	-	1.00
	Assistant Fire Marshal	1.00	-	-	1.00	-	1.00
	Deputy Fire Chief	3.00	(1.00)	-	3.00	-	3.00
	Deputy Fire Marshal 2	5.00	(1.00)	(1.00)	4.00	_	4.00
	Division Fire Chief	4.00	-	(1.00)	4.00	_	4.00
		1.00		-			1.00
	Financial Analyst		-	-	1.00	-	
	Fire Battalion Chief	6.00	-	-	6.00	-	6.00
	Fire Captain	34.00	-	-	34.00	-	34.00
	Fire Captain Paramedic	21.00	-	-	21.00	-	21.00
	Fire Chief	1.00	-	-	1.00	-	1.00
	Fire Code Officer	10.00	_	-	10.00	-	10.00
	Fire Marshal	1.00	_	_	1.00	_	1.00
		74.00			74.00		74.00
	Firefighter		-	-		-	
	Firefighter Paramedic	60.00	-	-	60.00	-	60.00
	Lead Deputy Fire Marshal	2.00	-	-	2.00	-	2.00
	Management Analyst B	2.00	-	-	2.00	-	2.00
	Resource Service Technician	1.00	-	-	1.00	-	1.00
	Senior Engineering Technician	1.00	-	_	1.00	-	1.00
	Support Specialist I	-	_	0.50	0.50	_	0.50
		2.00	-	0.50	2.00	-	2.00
Eine Total	Support Specialist III						
Fire Total		230.00	(2.00)	(0.50)	229.50		229.50
151 Fire Fund Total		230.00	(2.00)	(0.50)	229.50	•	229.50
444 Surface Water Manag	gement Fund						
Engineering &							
Construction Services	Civil Engineer	4.00	_	_	4.00	_	4.00
	Engineering Specialist	2.00	_	_	2.00		2.00
		1.00					1.00
	Engineering Technician II		-	-	1.00	-	
	Environmental Scientist	2.00	-	-	2.00	-	2.00
	Senior Civil Engineer	1.00	-	-	1.00	-	1.00
	Senior Engineering Technician	2.00	_	_	2.00	2.00	4.00
		2.00			2.00	2.00	7.00
	Utility Engineering Program Manager	1.00	-	-	1.00	-	1.00
Engineering & Construction	Utility Engineering Program Manager		<u> </u>		1.00	2.00	
Engineering & Construction Environmental Resource	Utility Engineering Program Manager Services Total	1.00		-		-	1.00
Engineering & Construction Environmental Resource	Utility Engineering Program Manager Services Total es	1.00 13.00			1.00	2.00	1.00 15.00
	Utility Engineering Program Manager Services Total Program Coordinator	1.00 13.00 3.00		-	1.00 13.00 3.00	- 2.00 -	1.00 15.00 3.00
Environmental Resource	Utility Engineering Program Manager Services Total Program Coordinator Urban Forester	1.00 13.00 3.00 1.00	- - -		1.00 13.00 3.00 1.00	- 2.00 - -	1.00 15.00 3.00 1.00
Environmental Resources T	Utility Engineering Program Manager Services Total Program Coordinator Urban Forester	1.00 13.00 3.00		-	1.00 13.00 3.00	- 2.00 -	1.00 15.00 3.00
Environmental Resource	Utility Engineering Program Manager Services Total Program Coordinator Urban Forester	1.00 13.00 3.00 1.00 4.00	- - -		1.00 13.00 3.00 1.00 4.00	- 2.00 - -	1.00 15.00 3.00 1.00 4.00
Environmental Resources T	Utility Engineering Program Manager Services Total Program Coordinator Urban Forester	1.00 13.00 3.00 1.00	- - -		1.00 13.00 3.00 1.00	- 2.00 - -	1.00 15.00 3.00 1.00
Environmental Resources T Finance & Asset	Utility Engineering Program Manager Services Total Program Coordinator Urban Forester Total Senior Engineering Technician	1.00 13.00 3.00 1.00 4.00	- - -		1.00 13.00 3.00 1.00 4.00	- 2.00 - -	1.00 15.00 3.00 1.00 4.00
Environmental Resources T Finance & Asset Management Finance & Asset Management	Utility Engineering Program Manager Services Total Program Coordinator Urban Forester Total Senior Engineering Technician	1.00 13.00 3.00 1.00 4.00			1.00 13.00 3.00 1.00 4.00	- 2.00 - - -	1.00 15.00 3.00 1.00 4.00
Environmental Resources T Finance & Asset Management Finance & Asset Management Operations &	Utility Engineering Program Manager Services Total Services Total Program Coordinator Urban Forester Total Senior Engineering Technician nt Total	1.00 13.00 3.00 1.00 4.00 2.00			1.00 13.00 3.00 1.00 4.00 2.00 2.00	- 2.00 - - -	1.00 15.00 3.00 1.00 4.00 2.00
Environmental Resources T Finance & Asset Management Finance & Asset Management	Utility Engineering Program Manager Services Total Program Coordinator Urban Forester Total Senior Engineering Technician Int Total Grounds Maintenance Specialist II	1.00 13.00 3.00 1.00 4.00 2.00 2.00			1.00 13.00 3.00 1.00 4.00 2.00 2.00	- 2.00 - - - - -	1.00 15.00 3.00 1.00 4.00 2.00 2.00
Environmental Resources T Finance & Asset Management Finance & Asset Management Operations &	Utility Engineering Program Manager Services Total Program Coordinator Urban Forester Otal Senior Engineering Technician Int Total Grounds Maintenance Specialist II Maintenance Specialist	1.00 13.00 3.00 1.00 4.00 2.00 2.00 2.00			1.00 13.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00	- 2.00	1.00 15.00 3.00 1.00 4.00 2.00 2.00 2.00
Environmental Resources T Finance & Asset Management Finance & Asset Management Operations &	Utility Engineering Program Manager Services Total Program Coordinator Urban Forester Otal Senior Engineering Technician Int Total Grounds Maintenance Specialist II Maintenance Specialist Maintenance Worker II	1.00 13.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 2.00 2.00			1.00 13.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 22.00	- 2.00	1.00 15.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 2.00
Environmental Resources T Finance & Asset Management Finance & Asset Management Operations &	Utility Engineering Program Manager Services Total Program Coordinator Urban Forester Otal Senior Engineering Technician nt Total Grounds Maintenance Specialist II Maintenance Worker II Maintenance Worker Lead	1.00 13.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 2.00 2.00 7.00			1.00 13.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 2.00 2.00 7.00	- 2.00	1.00 15.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 2.00 7.00
Environmental Resources T Finance & Asset Management Finance & Asset Management Operations &	Utility Engineering Program Manager Services Total Program Coordinator Urban Forester Otal Senior Engineering Technician nt Total Grounds Maintenance Specialist II Maintenance Specialist Maintenance Worker II Maintenance Worker Lead Operations Superintendent	1.00 13.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 2.00 2.00 7.00 1.00			1.00 13.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 22.00 7.00 1.00	- 2.00	1.00 15.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 22.00 7.00 1.00
Environmental Resources T Finance & Asset Management Finance & Asset Management Operations &	Utility Engineering Program Manager Services Total Program Coordinator Urban Forester Otal Senior Engineering Technician nt Total Grounds Maintenance Specialist II Maintenance Worker II Maintenance Worker Lead	1.00 13.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 2.00 2.00 7.00			1.00 13.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 2.00 2.00 7.00	- 2.00	1.00 15.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 2.00 7.00
Environmental Resources T Finance & Asset Management Finance & Asset Management Operations &	Utility Engineering Program Manager Services Total Program Coordinator Urban Forester Otal Senior Engineering Technician Int Total Grounds Maintenance Specialist II Maintenance Specialist Maintenance Worker II Maintenance Worker Lead Operations Superintendent Public Works Supervisor	1.00 13.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 2.00 2.00 7.00 1.00			1.00 13.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 22.00 7.00 1.00	- 2.00	1.00 15.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 22.00 7.00 1.00
Environmental Resources T Finance & Asset Management Finance & Asset Manageme Operations & Maintenance	Utility Engineering Program Manager Services Total Program Coordinator Urban Forester Total Senior Engineering Technician Int Total Grounds Maintenance Specialist II Maintenance Specialist Maintenance Worker II Maintenance Worker Lead Operations Superintendent Public Works Supervisor Total	1.00 13.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 2.00 2.00 7.00 1.00 3.00		: : : : : : : : :	1.00 13.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 2.00 2.00 7.00 1.00 3.00	- 2.00	1.00 15.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 2.00 2.00 7.00 1.00 3.00
Environmental Resources T Finance & Asset Management Finance & Asset Management Operations & Maintenance Operations & Maintenance 444 Surface Water Management	Utility Engineering Program Manager Services Total Program Coordinator Urban Forester Total Senior Engineering Technician Int Total Grounds Maintenance Specialist II Maintenance Specialist Maintenance Worker II Maintenance Worker Lead Operations Superintendent Public Works Supervisor Total	1.00 13.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 2.00 2.00 7.00 1.00 3.00 37.00			1.00 13.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 2.00 2.00 7.00 1.00 3.00 37.00	- 2.00	1.00 15.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 2.00 2.00 7.00 1.00 3.00 37.00
Environmental Resources T Finance & Asset Management Finance & Asset Management Operations & Maintenance Operations & Maintenance 444 Surface Water Management 445 Water Utility Fund	Utility Engineering Program Manager Services Total Program Coordinator Urban Forester Total Senior Engineering Technician Int Total Grounds Maintenance Specialist II Maintenance Specialist Maintenance Worker II Maintenance Worker Lead Operations Superintendent Public Works Supervisor Total	1.00 13.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 2.00 2.00 7.00 1.00 3.00 37.00			1.00 13.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 2.00 2.00 7.00 1.00 3.00 37.00	- 2.00	1.00 15.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 2.00 2.00 7.00 1.00 3.00 37.00 58.00
Environmental Resources T Finance & Asset Management Finance & Asset Management Operations & Maintenance Operations & Maintenance 444 Surface Water Manager 445 Water Utility Fund Engineering &	Utility Engineering Program Manager Services Total Program Coordinator Urban Forester Total Senior Engineering Technician Int Total Grounds Maintenance Specialist II Maintenance Specialist Maintenance Worker II Maintenance Worker II Maintenance Worker Lead Operations Superintendent Public Works Supervisor Total ment Fund Total	1.00 13.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 3.00 3.00 37.00 56.00			1.00 13.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 3.00 3.00 37.00 56.00	- 2.00	1.00 15.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 7.00 1.00 3.00 37.00 58.00
Environmental Resources T Finance & Asset Management Finance & Asset Management Operations & Maintenance Operations & Maintenance 444 Surface Water Management 445 Water Utility Fund	Utility Engineering Program Manager Services Total Program Coordinator Urban Forester Total Senior Engineering Technician Int Total Grounds Maintenance Specialist II Maintenance Specialist Maintenance Worker II Maintenance Worker Lead Operations Superintendent Public Works Supervisor Total City Surveyor	1.00 13.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 3.00 3.00 3.00 3			1.00 13.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 3.00 3.00 37.00 56.00	- 2.00	1.00 15.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 7.00 1.00 3.00 37.00 58.00
Environmental Resources T Finance & Asset Management Finance & Asset Management Operations & Maintenance Operations & Maintenance 444 Surface Water Manager 445 Water Utility Fund Engineering &	Utility Engineering Program Manager Services Total Program Coordinator Urban Forester Otal Senior Engineering Technician Int Total Grounds Maintenance Specialist II Maintenance Specialist Maintenance Worker II Maintenance Worker Lead Operations Superintendent Public Works Supervisor Total ment Fund Total City Surveyor Civil Engineer	1.00 13.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 2.00 3.00 3.00 3			1.00 13.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 3.00 3.00 37.00 56.00	- 2.00	1.00 15.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 2.00 7.00 1.00 3.00 37.00 58.00
Environmental Resources T Finance & Asset Management Finance & Asset Management Operations & Maintenance Operations & Maintenance 444 Surface Water Manager 445 Water Utility Fund Engineering &	Utility Engineering Program Manager Services Total Program Coordinator Urban Forester Total Senior Engineering Technician Int Total Grounds Maintenance Specialist II Maintenance Specialist Maintenance Worker II Maintenance Worker Lead Operations Superintendent Public Works Supervisor Total City Surveyor	1.00 13.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 3.00 3.00 3.00 3			1.00 13.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 3.00 3.00 37.00 56.00	- 2.00	1.00 15.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 7.00 1.00 3.00 37.00 58.00
Environmental Resources T Finance & Asset Management Finance & Asset Management Operations & Maintenance Operations & Maintenance 444 Surface Water Manager 445 Water Utility Fund Engineering &	Utility Engineering Program Manager Services Total Program Coordinator Urban Forester Otal Senior Engineering Technician Int Total Grounds Maintenance Specialist II Maintenance Specialist Maintenance Worker II Maintenance Worker Lead Operations Superintendent Public Works Supervisor Total ment Fund Total City Surveyor Civil Engineer	1.00 13.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 2.00 3.00 3.00 3			1.00 13.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 3.00 3.00 37.00 56.00	- 2.00	1.00 15.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 2.00 7.00 1.00 3.00 37.00 58.00
Environmental Resources T Finance & Asset Management Finance & Asset Management Operations & Maintenance Operations & Maintenance 444 Surface Water Manager 445 Water Utility Fund Engineering &	Utility Engineering Program Manager Services Total Program Coordinator Urban Forester Otal Senior Engineering Technician Int Total Grounds Maintenance Specialist II Maintenance Specialist Maintenance Worker II Maintenance Worker Lead Operations Superintendent Public Works Supervisor Total Inent Fund Total City Surveyor Civil Engineer Construction and Engineering Manager Construction Inspection Specialist	1.00 13.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 2.00 3.00 3.00 3			1.00 13.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 3.00 37.00 56.00	- 2.00	1.00 15.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 7.00 1.00 3.00 58.00 - 1.00 5.00 1.00
Environmental Resources T Finance & Asset Management Finance & Asset Management Operations & Maintenance Operations & Maintenance 444 Surface Water Manager 445 Water Utility Fund Engineering &	Utility Engineering Program Manager Services Total Program Coordinator Urban Forester Otal Senior Engineering Technician Int Total Grounds Maintenance Specialist II Maintenance Specialist Maintenance Worker II Maintenance Worker Lead Operations Superintendent Public Works Supervisor Total City Surveyor Civil Engineer Construction and Engineering Manager Construction Inspector II	1.00 13.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 2.00 3.00 37.00 56.00 1.00 3.00 3.00 3.00 3.00 3.00			1.00 13.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 3.00 3.00 37.00 56.00 1.00 3.00 3.00 3.00 3.00	- 2.00	1.00 15.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 2.00 3.00 37.00 58.00 1.00 5.00 1.00 3.00 3.00 3.00
Environmental Resources T Finance & Asset Management Finance & Asset Management Operations & Maintenance Operations & Maintenance 444 Surface Water Manager 445 Water Utility Fund Engineering &	Utility Engineering Program Manager Services Total Program Coordinator Urban Forester Otal Senior Engineering Technician Int Total Grounds Maintenance Specialist II Maintenance Specialist Maintenance Worker II Maintenance Worker Lead Operations Superintendent Public Works Supervisor Total City Surveyor Civil Engineer Construction and Engineering Manager Construction Inspector II Construction Inspector II Construction Project Coordinator	1.00 13.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 2.00 3.00 37.00 56.00 1.00 3.00 3.00 3.00 3.00 3.00 3.00 3			1.00 13.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 3.00 3.00 3.00 5.00 1.00 3.00 3.00 3.00 3.00 2.00	- 2.00	1.00 15.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 2.00 3.00 37.00 58.00 - 1.00 3.00 3.00 3.00 3.00 2.00
Environmental Resources T Finance & Asset Management Finance & Asset Management Operations & Maintenance Operations & Maintenance 444 Surface Water Manager 445 Water Utility Fund Engineering &	Utility Engineering Program Manager Services Total Program Coordinator Urban Forester Otal Senior Engineering Technician Int Total Grounds Maintenance Specialist II Maintenance Specialist Maintenance Worker II Maintenance Worker Lead Operations Superintendent Public Works Supervisor Total City Surveyor Civil Engineer Construction and Engineering Manager Construction Inspector II Construction Inspector II Construction Project Coordinator Construction Services Manager	1.00 13.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 2.00 3.00 37.00 56.00 1.00 3.00 3.00 3.00 3.00 3.00		- - - - - - - - - - - - - - - - - - -	1.00 13.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 2.00 3.00 37.00 56.00 1.00 3.00 3.00 3.00 3.00 3.00 3.00 3	- 2.00	1.00 15.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 2.00 3.00 37.00 58.00 - 1.00 3.00 3.00 3.00 3.00 3.00 3.00 3.00
Environmental Resources T Finance & Asset Management Finance & Asset Management Operations & Maintenance Operations & Maintenance 444 Surface Water Manager 445 Water Utility Fund Engineering &	Utility Engineering Program Manager Services Total Services Total Services Total Services Total Services Total Senior Engineering Technician Int Total Grounds Maintenance Specialist II Maintenance Worker II Maintenance Worker II Maintenance Worker Lead Operations Superintendent Public Works Supervisor Total City Surveyor Civil Engineer Construction lnspection Specialist Construction Inspector II Construction Project Coordinator Construction Services Manager Engineering Program Manager	1.00 13.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 2.00 3.00 3.00 3			1.00 13.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 7.00 1.00 3.00 37.00 5.00 1.00 3.00 3.00 2.00 1.00 3.00 3.00 3.00 2.00 1.00	- 2.00	1.00 15.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 3.00 3.00 3.00 5.00 1.00 3.00 3.00 3.00 1.00 3.00 1.00 1
Environmental Resources T Finance & Asset Management Finance & Asset Management Operations & Maintenance Operations & Maintenance 444 Surface Water Manager 445 Water Utility Fund Engineering &	Utility Engineering Program Manager Services Total Program Coordinator Urban Forester Total Senior Engineering Technician Int Total Grounds Maintenance Specialist II Maintenance Specialist Maintenance Worker II Maintenance Worker Lead Operations Superintendent Public Works Supervisor Total City Surveyor Civil Engineer Construction and Engineering Manager Construction Inspector II Construction Project Coordinator Construction Services Manager Engineering Program Manager Engineering Specialist	1.00 13.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 2.00 3.00 3.00 3		- - - - - - - - - - - - - - - - - - -	1.00 13.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 3.00 3.00 3.00 3	- 2.00	1.00 15.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 3.00 3.00 3.00 58.00 1.00 3.00 3.00 3.00 3.00 1.00 1.00 2.00 1.00 2.00
Environmental Resources T Finance & Asset Management Finance & Asset Management Operations & Maintenance Operations & Maintenance 444 Surface Water Manager 445 Water Utility Fund Engineering &	Utility Engineering Program Manager Services Total Services Total Services Total Services Total Services Total Senior Engineering Technician Int Total Grounds Maintenance Specialist II Maintenance Worker II Maintenance Worker II Maintenance Worker Lead Operations Superintendent Public Works Supervisor Total City Surveyor Civil Engineer Construction lnspection Specialist Construction Inspector II Construction Project Coordinator Construction Services Manager Engineering Program Manager	1.00 13.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 2.00 3.00 3.00 3		- - - - - - - - - - - - - - - - - - -	1.00 13.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 7.00 1.00 3.00 37.00 5.00 1.00 3.00 3.00 2.00 1.00 3.00 3.00 3.00 2.00 1.00	- 2.00	1.00 15.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 3.00 3.00 3.00 5.00 1.00 3.00 3.00 3.00 1.00 3.00 1.00 1
Environmental Resources T Finance & Asset Management Finance & Asset Management Operations & Maintenance Operations & Maintenance 444 Surface Water Manager 445 Water Utility Fund Engineering &	Utility Engineering Program Manager Services Total Program Coordinator Urban Forester Total Senior Engineering Technician Int Total Grounds Maintenance Specialist II Maintenance Specialist Maintenance Worker II Maintenance Worker Lead Operations Superintendent Public Works Supervisor Total City Surveyor Civil Engineer Construction and Engineering Manager Construction Inspector II Construction Project Coordinator Construction Services Manager Engineering Program Manager Engineering Specialist Professional Land Surveyor	1.00 13.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 2.00 3.00 3.00 3		- - - - - - - - - - - - - - - - - - -	1.00 13.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 3.00 3.00 3.00 3	- 2.00	1.00 15.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 3.00 3.00 3.00 58.00 1.00 3.00 3.00 3.00 3.00 1.00 1.00 2.00 1.00 2.00
Environmental Resources T Finance & Asset Management Finance & Asset Management Operations & Maintenance Operations & Maintenance 444 Surface Water Manager 445 Water Utility Fund Engineering &	Utility Engineering Program Manager Services Total Program Coordinator Urban Forester Otal Senior Engineering Technician Int Total Grounds Maintenance Specialist II Maintenance Specialist Maintenance Worker II Maintenance Worker Lead Operations Superintendent Public Works Supervisor Total City Surveyor Civil Engineer Construction and Engineering Manager Construction Inspector II Construction Project Coordinator Construction Services Manager Engineering Program Manager Engineering Specialist Professional Land Surveyor Senior Civil Engineer	1.00 13.00 3.00 1.00 2.00 2.00 2.00 2.00 2.00 3.00 3.00 3		- - - - - - - - - - - - - - - - - - -	1.00 13.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 3.00 3.00 3.00 56.00 1.00 3.00 3.00 3.00 2.00 1.00 4.00 4.00	- 2.00	1.00 15.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 7.00 1.00 3.00 58.00
Environmental Resources T Finance & Asset Management Finance & Asset Management Operations & Maintenance Operations & Maintenance 444 Surface Water Manager 445 Water Utility Fund Engineering &	Utility Engineering Program Manager Services Total Program Coordinator Urban Forester Otal Senior Engineering Technician Int Total Grounds Maintenance Specialist II Maintenance Specialist Maintenance Worker II Maintenance Worker Lead Operations Superintendent Public Works Supervisor Total ment Fund Total City Surveyor Civil Engineer Construction and Engineering Manager Construction Inspector II Construction Inspector II Construction Services Manager Engineering Program Manager Engineering Program Manager Engineering Specialist Professional Land Surveyor Senior Civil Engineer Senior Construction Inspector	1.00 13.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 2.00 3.00 3.00 3		- - - - - - - - - - - - - - - - - - -	1.00 13.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 2.00 3.00 3.00 3	- 2.00 	1.00 15.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 7.00 1.00 3.00 58.00 - 1.00 3.00 3.00 1.00 3.00 1.00 4.00 6.00
Environmental Resources T Finance & Asset Management Finance & Asset Management Operations & Maintenance Operations & Maintenance 444 Surface Water Manager 445 Water Utility Fund Engineering &	Utility Engineering Program Manager Services Total Program Coordinator Urban Forester Otal Senior Engineering Technician Int Total Grounds Maintenance Specialist II Maintenance Specialist Maintenance Worker II Maintenance Worker Lead Operations Superintendent Public Works Supervisor Total Inent Fund Total City Surveyor Civil Engineer Construction Inspection Specialist Construction Inspector II Construction Inspector II Construction Froject Coordinator Construction Services Manager Engineering Program Manager Engineering Specialist Professional Land Surveyor Senior Civil Engineer Senior Construction Inspector Senior Engineering Technician	1.00 13.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 2.00 3.00 3.00 3		- - - - - - - - - - - - - - - - - - -	1.00 13.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 2.00 3.00 37.00 56.00 1.00 3.00 2.00 1.00 3.00 2.00 1.00 3.00 2.00 1.00 2.00 2.00	- 2.00	1.00 15.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 7.00 1.00 3.00 58.00 - 1.00 3.00 3.00 1.00 3.00 1.00 4.00 6.00 2.00
Environmental Resources T Finance & Asset Management Finance & Asset Management Operations & Maintenance Operations & Maintenance 444 Surface Water Manager 445 Water Utility Fund Engineering &	Utility Engineering Program Manager Services Total Program Coordinator Urban Forester Otal Senior Engineering Technician Int Total Grounds Maintenance Specialist II Maintenance Specialist Maintenance Worker II Maintenance Worker Lead Operations Superintendent Public Works Supervisor Total Inent Fund Total City Surveyor Civil Engineer Construction and Engineering Manager Construction Inspector Specialist Construction Project Coordinator Construction Project Coordinator Construction Services Manager Engineering Program Manager Engineering Specialist Professional Land Surveyor Senior Civil Engineer Senior Construction Inspector Senior Engineering Technician Senior Surveyor	1.00 13.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 2.00 3.00 3.00 3		- - - - - - - - - - - - 1.00	1.00 13.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 2.00 3.00 37.00 56.00 1.00 3.00 3.00 3.00 2.00 1.00 4.00 6.00 2.00 2.00 2.00	- 2.00 	1.00 15.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 2.00 3.00 37.00 58.00
Environmental Resources T Finance & Asset Management Finance & Asset Management Operations & Maintenance Operations & Maintenance 444 Surface Water Manager 445 Water Utility Fund Engineering &	Utility Engineering Program Manager Services Total SP Program Coordinator Urban Forester Otal Senior Engineering Technician Int Total Grounds Maintenance Specialist II Maintenance Specialist Maintenance Worker II Maintenance Worker Lead Operations Superintendent Public Works Supervisor Total Inent Fund Total City Surveyor Civil Engineer Construction and Engineering Manager Construction Inspector Specialist Construction Inspector II Construction Project Coordinator Construction Services Manager Engineering Program Manager Engineering Specialist Professional Land Surveyor Senior Civil Engineer Senior Construction Inspector Senior Engineering Technician Senior Surveyor Support Specialist II	1.00 13.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 2.00 3.00 37.00 56.00 1.00 3.00 3.00 3.00 3.00 3.00 3.00 3		- - - - - - - - - - - - - - - - - - -	1.00 13.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 3.00 3.00 37.00 56.00 1.00 3.00 3.00 2.00 1.00 4.00 6.00 2.00 2.00 1.00 4.00 6.00 2.00 1.00	- 2.00	1.00 15.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 2.00 3.00 37.00 58.00
Environmental Resources T Finance & Asset Management Finance & Asset Management Operations & Maintenance Operations & Maintenance 444 Surface Water Manager 445 Water Utility Fund Engineering &	Utility Engineering Program Manager Services Total Program Coordinator Urban Forester Otal Senior Engineering Technician Int Total Grounds Maintenance Specialist II Maintenance Specialist Maintenance Worker II Maintenance Worker Lead Operations Superintendent Public Works Supervisor Total Inent Fund Total City Surveyor Civil Engineer Construction and Engineering Manager Construction Inspector Specialist Construction Project Coordinator Construction Project Coordinator Construction Services Manager Engineering Program Manager Engineering Specialist Professional Land Surveyor Senior Civil Engineer Senior Construction Inspector Senior Engineering Technician Senior Surveyor	1.00 13.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 2.00 3.00 3.00 3		- - - - - - - - - - - - 1.00	1.00 13.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 3.00 3.00 3.00 3	- 2.00	1.00 15.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 3.00 3.00 3.00 3
Environmental Resources T Finance & Asset Management Finance & Asset Management Operations & Maintenance Operations & Maintenance 444 Surface Water Manager 445 Water Utility Fund Engineering &	Utility Engineering Program Manager Services Total SP Program Coordinator Urban Forester Otal Senior Engineering Technician Int Total Grounds Maintenance Specialist II Maintenance Specialist Maintenance Worker II Maintenance Worker Lead Operations Superintendent Public Works Supervisor Total Inent Fund Total City Surveyor Civil Engineer Construction and Engineering Manager Construction Inspector Specialist Construction Inspector II Construction Project Coordinator Construction Services Manager Engineering Program Manager Engineering Specialist Professional Land Surveyor Senior Civil Engineer Senior Construction Inspector Senior Engineering Technician Senior Surveyor Support Specialist II	1.00 13.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 2.00 3.00 37.00 56.00 1.00 3.00 3.00 3.00 3.00 3.00 3.00 3		- - - - - - - - - - - - 1.00	1.00 13.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 3.00 3.00 37.00 56.00 1.00 3.00 3.00 2.00 1.00 4.00 6.00 2.00 2.00 1.00 4.00 6.00 2.00 1.00	- 2.00	1.00 15.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 2.00 3.00 37.00 58.00
Environmental Resources T Finance & Asset Management Finance & Asset Management Operations & Maintenance Operations & Maintenance 444 Surface Water Manager 445 Water Utility Fund Engineering &	Utility Engineering Program Manager Services Total Services Total Services Total Services Total Senior Engineering Technician Int Total Grounds Maintenance Specialist II Maintenance Worker II Maintenance Worker II Maintenance Worker Lead Operations Superintendent Public Works Supervisor Total City Surveyor Civil Engineer Construction and Engineering Manager Construction Inspector II Construction Project Coordinator Construction Services Manager Engineering Program Manager Engineering Program Manager Engineering Specialist Professional Land Surveyor Senior Civil Engineer Senior Construction Inspector Senior Engineering Technician Senior Surveyor Support Specialist III Support Specialist III	1.00 13.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 2.00 3.00 3.00 3		- - - - - - - - - - - - 1.00	1.00 13.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 3.00 3.00 3.00 3	- 2.00	1.00 15.00 3.00 1.00 4.00 2.00 2.00 2.00 2.00 3.00 3.00 3.00 3

Attachment B Page 3 of 7

Engineering & Construction Services Total 2000 - 10							Α	ATTACHMENT
Environmental Resources	neering & Construction Se	vices Total	39.00	-	1.00	40.00	_	40.00
Communications Specialist		1000 1000	02.00					
Education		mmunications Specialist	1.00			1.00		1.00
Facilities Assistant		-		-	-			3.00
Program Coordinator 1,00				-	-		-	
Support Specials 1.00 -				-	-		-	1.00
Environmental Resources Prof.	Р	gram Coordinator	1.00	-	-	1.00	-	1.00
Finance & Asset Management Engineering Specialist 1.00	S	oport Specialist II	1.00	-	-	1.00	-	1.00
Management Engineering Specialist 1.00	ronmental Resources Tota		7.00	-	· •	7.00		7.00
Selot Engineering Technican 1.00	nance & Asset							
Cit Supervitor 1.00 - 1.	anagement F	gineering Specialist	1.00	_	-	1.00	-	1.00
Santor Explanating Technician 1,00 - 1,00	=		1.00	_	_		_	1.00
Planter & Asset Management Total		·		_	_		_	1.0
Operations & Maintenance				_				3.00
Maintenance		tai	3.00			3.00		3.0
Camputer Support Specialist	•		5.00			5.00		5.00
Departmental Aide		•		-	-		-	5.0
Finance and Logidis Supervisor 1.00 -				-	-		-	1.0
Leed Willier Locator	С	partmental Aide	0.75	-	-	0.75	-	0.7
Lead Warfer Freement Plant Operator	F	ance and Logistics Supervisor	1.00	-	-	1.00	-	1.0
Lead Water Fleatment Plant Operator	L	ad Utility Locator	1.00	-	-	1.00	-	1.0
Maintenance Worker 15.00 - 15.00 -		· · · · · · · · · · · · · · · · · · ·	1.00	_	-	1.00		1.0
Mointenance Vorker Lead 6.00 - 6.00				_	_		_	15.0
Operations Manager				-	-			
Operations Superintendent				-				6.0
Public Works Supervisor 3.00 - 3.00 - 3.00 - 5.00		_		-	-			1.0
Safety Coordinator 1.00 - 1.00 - 2.00				-	-		-	1.0
SCADA Technicion	P	olic Works Supervisor	3.00	-	-	3.00	-	3.0
Senior Accounting Clerk 1.00 - 1.00 - 1.00 -	\$	fety Coordinator	1.00	-	-	1.00	-	1.0
Senior Accounting Clerk 1.00 - 1.00 - 1.00 -	S	ADA Technician	2.00	_	-	2.00	-	2.0
Senior Utility Customer Service Representative 1,00 - 1,00 - 1,00 - 1,00 - 1,00 - 1,00 -				_	_			1.0
Support Specialist 4.00 - 4.00 -				_				1.0
Utilities Administration Manager 1.00 - 1.05 - 1.05 - 1.05 - 1.05 - 1.05 - 1.05 - 1.05 - 1.05 - 1.05 - 1.05 - 1.05 -				-				
Utility Customer Service Representative				-	-		-	4.0
Utility Locardor	ι	lities Administration Manager	1.00	-	-	1.00	-	1.0
Utility Locator	ι	lity Customer Service Representative	10.50	-	-	10.50	-	10.5
Utility Service Inspector	ι	lity Electrician	3.00	-	-	3.00	-	3.0
Utility Service Inspector	ι	lity Locator	4.00	_	_	4.00	-	4.0
Utility Service Supervisor 2.00 - 2.				_	_		_	7.0
Utility Specialist 2.00 - 2.00 - 2.00 - Worehouse Specialist 1.00 - 1.00 - 1.00 - 2.00 2.00 - 2.00 - 2.00 - 2.00 - 2.00 - 2.00 - 2.00 - 2.00 - 2.00 - 2.00 - 2.00 - 2.00 - 2.00 - 2.00 - 2.00 - 2.00 - 2.00 - 2.00 - 2.00 - 2.00 2.00 - 2.00 - 2.00 - 2.00 - 2.00 - 2.00 - 2.00 - 2.00 - 2.00 - 2.00 - 2.00 - 2.00 - 2.00 - 2.00 - 2.00 2.00 - 2.00 - 2.00 - 2.00 - 2.00 - 2.00 - 2.00 - 2.00 - 2.00 - 2.00 2.00 - 2.00 - 2.00 - 2.00 - 2.00 - 2.00 - 2.00 - 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00								2.0
Warehouse Specialist 1.00				-				
Warehouse Supervisor 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 -				-	-		-	2.0
Warehouse Technician 1,00 - 1,00 - 1,00 - Warehouse Worker 2,00 - 2,00 - 2,00 - 1,00 - 1,00 - 1,00 - 1,00 1,00 - 1,00 - 1,00 - 1,00 - 1,00 - 1,00 - 1,00 - 1,00 - 1,00 - 1,00 - 1,00 - 1,00 - 1,00 - 1,00 - 1,00 - 1,00 - 1,00 - 1,00 - 1,00 - 1,00 1,00 - 1,00 - 1,00 - 1,00 - 1,00 1,00 - 1,00 - 1,00 - 1,00 - 1,00 1,00 - 1,00 - 1,00 - 1,00 - 1,00 1,00 - 1,00 - 1,00 - 1,00 - 1,00				-	-		-	1.0
Warehouse Worker 2.00 - 2.00 - 2.00 - Water Quality Assistant 1.00 - 1.00 - 1.00 - - 1.00 - - -	V	arehouse Supervisor	1.00	-	-	1.00	-	1.0
Water Quality Assistant 1.00 - 1.00 - 1.00 -	\	arehouse Technician	1.00	-	-	1.00	-	1.0
Water Quality Assistant 1.00 - 1.00 - 1.00 -	\	arehouse Worker	2.00	_	-	2.00	-	2.0
Water Quality Coordinator 1.00 - 1.00 - 3.00 - 3.00 - 3.00 - 3.00 - 3.00 - 3.00 - 3.00 - 3.00 - 3.00 - 3.00 - 3.00 -	\	ater Quality Assistant	1.00	_	-	1.00		1.0
Water Quality Technician 3.00 - 3.00 -								1.0
Water Treatment Plant Operator		•		-				
Public Works Admin Civil Engineer 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 1.00 - 1.00				-	-			3.0
Public Works Admin				-	-		-	4.0
Finance and Asset Manager 1.00 - - 1.00 -				-			-	88.2
Public Works Director 1.00 - - 1.00 -		•		-	-		-	1.0
Senior Communications Specialist 1.00 - - 1.00 - - 1.00 - Senior Financial Analyst 1.00 - - 1.00 - - 1.00 - Support Specialist 1.00 - - 1.00 - - 1.00 - Support Specialist 1.00 - - 1.00 - - 1.00 - Support Specialist 1.00 - - 1.00 - Support Specialist 1.00 - - 1.00 - Support Specialist 1.00 - - 1.00 - Support Specialist 1.00 - - 1.00 - Support Specialist 1.00 - - 1.00 - Support Specialist 1.00 - - 1.00 - Support Specialist 1.00 - - 1.00 - Support Specialist 1.00 - - 1.00 - Support Specialist 1.00 - - 1.00 - Support Specialist 1.00 - - 1.00 - Support Specialist 1.00 - - 1.00 - Support Specialist 1.00 - - 1.00 - Support Specialist 1.00 - - 1.00 - Support Specialist 1.00 - - 1.00 Support Specialist 1.00 Su	F	ance and Asset Manager	1.00	-	-	1.00	-	1.0
Senior Financial Analyst 1.00 - - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 1.00 - 1.00 - 1.00 - 1.00 - 1.00 1.00 - 1.00	P	olic Works Director	1.00	_	-	1.00	-	1.0
Senior Financial Analyst 1.00 - - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 1.00 - 1.00 1.00 - 1.00	5	nior Communications Specialist		_	_		-	1.0
Support Specialist III		·		_			_	1.0
Public Works Admin Total 6.00 - - 6.00 - - 6.00 - 445 Water Utility Fund Total 143.25 - 1.00 144.25 - 475 Sewer Utility Fund -								1.0
143.25 - 1.00 144.25 - 1.00 144.25 - 1.00 144.25 - 1.00 144.25 - 1.00 144.25 - 1.00 144.25 - 1.00 147.5 Sewer Utility Fund Engineering &		Sport Specialist III		<u>-</u>			_	
### 475 Sewer Utility Fund Engineering &								6.0
Engineering & Construction Services Associate Civil Engineer 1.00 - - 1.00 -			143.25	-	1.00	144.25	_	144.2
Construction Services	•						-	-
Civil Engineer 4.00 - - 4.00 - - 2.00 - Engineering Specialist 2.00 - - 2.00 - Engineering Technician II 1.00 - - 1.00 - Environmental Scientist 1.00 - - 1.00 - Environmental Scientist 1.00 - - 2.00 - 2.00 2.00 - 2.00 2.00 - 2.00 - 2.00 - 2.00 - 2.00 - 2.00 - 2.00 - 2.00 - 2.00 - 2.00 - 2.00 - 2.00 - 2.00 - 2.00 - 2.00 - 2.00 - 2.00 - 2.00 - 2.00 - 2.00								
Civil Engineer 4.00 - - 4.00 - - - 4.00 - - - - - - - -	onstruction Services A	sociate Civil Engineer	1.00	-	-	1.00	-	1.0
Engineering Specialist 2.00 - - 2.00 - Engineering Technician 1.00 - - 1.00 -		•	4.00	-	_		-	4.0
Engineering Technician		-		_	_			2.0
Environmental Scientist 1.00 - - 1.00 -				-				1.0
Senior Civil Engineer 2.00 - - 2.00 -				-				
Senior Engineering Technician 3.00 - - 3.00 -				-				1.0
Engineering & Construction Services Total 14.00 14.00 - Finance & Asset Management Senior Engineering Technician 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00		-		-	-		-	2.0
Finance & Asset Management Senior Engineering Technician 1.00 1.00 - Finance & Asset Management Total 1.00 1.00 - Operations &				-	-		-	3.0
Management Senior Engineering Technician 1.00 - - 1.00 - Finance & Asset Management Total 1.00 - - 1.00 - Operations & - - - 1.00 -	neering & Construction Se	rices Total	14.00	-	-	14.00		14.0
Management Senior Engineering Technician 1.00 - - 1.00 - Finance & Asset Management Total 1.00 - - 1.00 - Operations & - - - 1.00 -	_							
Finance & Asset Management Total 1.00 1.00 - Operations &		nior Engineering Technician	1.00	_	_	1.00	_	1.0
Operations &								1.0
•			1.00			1.00		1.0
Maintenance Chemical Specialist 1.00 1.00 -	•							
		· · · · · · · · · · · · · · · · · · ·		-	-		-	1.0
Engineering Program Manager 1.00 1.00 -	E	jineering Program Manager		-	-	1.00	-	1.0
Inspector 2.00 2.00 -	lı	pector	2.00	-	-	2.00	-	2.0
Maintenance Specialist 2.00 2.00 -				-	_		-	2.0
Maintenance Worker II 15.00 15.00 -		The state of the s		_				15.0
				-				
Maintenance Worker Lead 4.00 4.00 -				-				4.0
Public Works Supervisor 2.00 2.00 -		•		-	-		-	2.0
Utility Maintenance Mechanic 2.00 2.00 -	ι	lity Maintenance Mechanic	2.00	-	-	2.00	-	2.0

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						AT	TACHMENT E
Operations & Maintenance	Total	29.00	-	-	29.00	-	29.00
475 Sewer Utility Fund Tot	al	44.00		·	44.00	· _	44.00
481 Airport Fund							
City Manager's Office	Airport Manager	1.00	-	-	1.00	-	1.00
_	Program Coordinator	-	-	-	_	-	_
City Manager's Office Total		1.00		-	1.00		1.00
481 Airport Fund Total		1.00			1.00		1.00
483 Building Inspection I	Fund						
CED	Assistant Building Official	1.00	_	_	1.00	_	1.00
GED	Building Inspector III	14.00		_	14.00	_	14.00
	Building Official	1.00	-	-	1.00		1.00
		2.00	-	-	2.00	-	2.00
	Computer Support Specialist		-	-		-	2.00
	Customer Service Representative	-	-	-	-	-	-
	Development Review Division Manager	1.00	-	-	1.00	-	1.00
	Financial Analyst	1.00	-	-	1.00	-	1.00
	Lead Permits Specialist	1.00	-	-	1.00	-	1.00
	Management Analyst A	1.00	-	-	1.00	-	1.00
	Permit Center Supervisor	1.00	-	-	1.00	-	1.00
	Permits Specialist II	8.00	-	-	8.00	-	8.00
	Plans Examiner I	1.00	-	-	1.00	-	1.00
	Plans Examiner II	1.00	-	-	1.00	-	1.00
	Plans Examiner III	3.00	-	-	3.00	-	3.00
<u></u> .	Plans Examiner IV	1.00	-		1.00	-	1.00
CED Total		37.00	-	-	37.00	-	37.00
483 Building Inspection Fu	nd Total	37.00			37.00		37.00
490 Solid Waste Fund							
Environmental Resource	es						
	Environmental Services Manager	1.00	_	_	1.00	-	1.00
	Solid Waste Analyst	2.00	-	_	2.00	_	2.00
	Solid Waste Supervisor	1.00	_		1.00		1.00
	Support Specialist II	1.00	-	-	1.00		1.00
		1.00		-	1.00		
Eurine and December 1	Support Specialist III		-	-		-	1.00
Environmental Resources		6.00			6.00		6.00
490 Solid Waste Fund Tota		6.00	-	-	6.00	-	6.00
491 Parking Services Fun							
CED	Administrative Assistant	1.00	-	-	1.00	-	1.00
	Parking Enforcement Officer	2.00	-	-	2.00	-	2.00
	Parking Maintenance Worker	1.00	-	-	1.00	-	1.00
	Parking Manager	1.00	-	-	1.00	-	1.00
	Parking Officer	4.00	-	-	4.00	-	4.00
	Parking Supervisor	1.00	-	-	1.00	-	1.00
	Support Specialist III	-	-	0.50	0.50	-	0.50
CED Total		10.00		0.50	10.50		10.50
491 Parking Services Fund	Total	10.00		0.50	10.50		10.50
504 Equipment Services	Operations Fund						
Operations &							
Maintenance	Emergency Equipment Mechanic	2.00	-	-	2.00	-	2.00
	Emergency Equipment Supervisor	1.00	-	-	1.00	-	1.00
	Equipment Mechanic Supervisor	2.00	-	-	2.00	-	2.00
	Equipment Superintendent	1.00	_	_	1.00		1.00
	Management Analyst B	1.00	_	_	1.00	_	1.00
	Mechanic	8.00	_	_	8.00	_	8.00
	Senior Emergency Equipment Mechanic	1.00	-		1.00	-	1.00
	Senior Mechanic	2.00	-	-	2.00	-	2.00
	Senior Mechanic Senior Vehicle Parts Specialist			-		-	1.00
	·	1.00	(1.00)	-	1.00		
	Support Specialist II	1.00	-	-	1.00	-	1.00
	Vehicle Parts Specialist	1.00	-	-	1.00	-	1.00
	Vehicle Parts Specialist Fire	1.00	-	-	1.00	-	1.00
	Vehicle Service Worker I	1.00	-	-	1.00	-	1.00
	Vehicle Service Worker II Fire	1.00	-	-	1.00	-	1.00
Operations & Maintenance		24.00	(1.00)		24.00		24.00
504 Equipment Services Op		24.00	(1.00)		24.00	-	24.00
508 Grounds and Facilitie	es Services Fund					-	-
Engineering &							
Construction Services	Capital Projects Manager	1.00	-	1.00	2.00	(1.00)	1.00
Engineering & Construction	n Services Total	1.00		1.00	2.00	(1.00)	1.00
Operations &							
Maintenance							
	Building Repair Specialist	2.00	-	-	2.00	-	2.00
	Electrician	2.00	-	-	2.00	-	2.00
		1.00	_	-	1.00	-	1.00
	Facilities Maintenance Specialist I	1.00					
	•		-	-	2.00	-	2.00
	Facilities Maintenance Specialist II	2.00	-		2.00 1.00	-	2.00 2.00
	Facilities Maintenance Specialist II General Services Manager	2.00	-	1.00	1.00		2.00
	Facilities Maintenance Specialist II General Services Manager Grounds Maintenance Specialist II	2.00 - 5.00	- - -	1.00	1.00 5.00	-	2.00 5.00
	Facilities Maintenance Specialist II General Services Manager	2.00	- - - -	1.00	1.00	-	2.00

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						A ⁻	TTACHMEN
Operations & Maintena	nce Maintenance Worker II	8.00	-	-	8.00	-	8.0
	Maintenance Worker Lead	4.00	(2.00)	-	4.00	-	4.0
	Operations Superintendent	2.00	-	-	2.00	-	2.0
	Property Management Specialist	1.00	-	-	1.00	-	1.0
	Public Works Supervisor	4.00	-	1.00	5.00	-	6.0
perations & Maintenan		34.00	(2.00)	2.00	36.00	-	36.0
08 Grounds and Facilitie		35.00	(2.00)	3.00	38.00		37.0
	er's Comp & Liability Fund					-	-
Risk	Management Analyst B	1.00	-	-	1.00	-	1.0
	Risk Analyst A	1.00	_	_	1.00	_	1.0
	Risk and Safety Manager	1.00	_	_	1.00	_	1.0
	Safety Officer	1.00	-	-	1.00	_	1.0
	Worker's Compensation Analyst	1.00	-	-	1.00		1.0
isk Total	Worker's Compensation Analysi	5.00	<u>-</u>	-	5.00		5.0
	's Comp & Liability Fund Total	5.00			5.00		
		5.00	•	-	5.00	•	5.0
510 Internal Administr		0.00			0.00		0.0
Finance	Accountant A	2.00	-	-	2.00	-	2.0
	Accountant B	2.00	-	1.00	3.00	-	3.0
	Accountant C	3.00	-	-	3.00	-	3.0
	Accounting Manager	1.00	-	-	1.00	-	1.0
	Budget Analyst	1.00	-	-	1.00	-	1.0
	Business Intelligence Analyst	1.00	-	-	1.00	-	1.0
	Chief Financial Officer	1.00	-	-	1.00	-	1.0
	Customer Service Representative	3.00	-	_	3.00	-	3.0
	Deputy Finance Director	1.00	_	_	1.00	-	1.0
	Finance Supervisor II	1.00	(0.50)	_	1.00		1.0
	Internal Auditor	1.00	(0.50)	-	1.00		1.0
		1.00		-		-	
	IT Systems Analyst C		-		1.00		1.0
	Mail Room Assistant	1.00	-	-	1.00	-	1.0
	Payroll Analyst	2.00	-	-	2.00	-	2.0
	Payroll Manager	1.00	-	-	1.00	-	1.0
	Performance Analyst D	1.00	-	-	1.00	-	1.0
	Procurement Manager	1.00	-	-	1.00	-	1.0
	Procurement Specialist	4.00	(1.00)	-	4.00	-	4.0
	Public Records Officer	1.00	-	-	1.00	-	1.0
	Records Specialist	1.00	-	-	1.00	-	1.0
	Records Supervisor	1.00	-	_	1.00	-	1.0
	Senior Accounting Clerk	7.00	(0.50)	_	7.00	_	7.0
	Senior Budget Analyst	2.00	(0.50)	-	2.00	_	2.0
				-			
	Senior Procurement Specialist	2.00	-	-	2.00	-	2.0
	Support Specialist I	-	-	-	-	-	
	Support Specialist III	2.00	-	-	2.00	-	2.0
	Treasurer	1.00	-	-	1.00	-	1.0
inance Total		45.00	(2.00)	1.00	46.00	•	46.0
Human Resources	Benefits Analyst	1.00	-	-	1.00	-	1.0
	Classification and Compensation Analyst	1.00	-	-	1.00	-	1.0
	Departmental Aide	0.80	-	-	0.80	-	0.8
	Employee and Labor Relations Analyst	2.00	-	-	2.00	-	2.0
	HR Deputy Director	1.00	-	-	1.00	-	1.0
	HRIS/Leave Analyst	1.00	-	1.00	2.00	-	2.0
	Human Resources Assistant	6.00	_	_	6.00	-	6.0
	Human Resources Director	1.00	_	_	1.00	_	1.0
		-				_	
	Support Specialist II		-	1.00	1.00		1.0
uman Dagarana Tab	Training and Development Specialist	1.00	-	- 0.00	1.00	-	1.0
uman Resources Total		14.80	-	2.00	16.80		16.8
Information Technolo							
	Computer Support Specialist	4.00	-	-	4.00	-	4.0
	Computer Technician Supervisor	1.00	-	-	1.00	-	1.0
	Help Desk Specialist	2.00	-	-	2.00	-	2.0
	Information Technology Director	1.00	-	-	1.00	-	1.0
	IT Application Services Manager	1.00	-	-	1.00	-	1.0
	IT Systems Analyst B	1.00	-	-	1.00	-	1.0
	IT Systems Analyst C	7.00	(1.75)	(0.25)	6.75	_	6.7
	IT Systems Analyst D	11.75	(1.73)	(0.75)	11.00	-	11.0
				(0.75)			
	IT Technical Services Manager	1.00	-		1.00		1.0
	Senior Computer Support Specialist	2.00	-	-	2.00	-	2.0
	Support Specialist III	1.00	-	-	1.00	-	1.0
	IT System Administration Supervisor	-	-	1.00	1.00	-	1.0
formation Technology	Total	32.75	(1.75)	-	32.75	-	32.7
Legal	Assistant City Attorney III	7.00	-	-	7.00	-	7.0
	Chief Assistant City Attorney	1.00	-	-	1.00	-	1.0
	City Attorney	1.00	_	-	1.00	_	1.0
	Legal Assistant	2.00	_	_	2.00	_	2.0
	-				2.00		-
	Lead Secretary		_				
	Legal Secretary	1.00	-	-	1.00		
egal Total	Legal Secretary Senior Legal Assistant	1.00 12.00		-	1.00		1.0

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510 Internal Administrative Services Fund Total		(3.75)	3.00	107.55	-	107.55
655 City/County Cable TV Fund					-	-
City Manager's Office						
Support Specialist II	1.00	-	-	1.00	-	1.00
Video Producer	2.00	-	-	2.00	-	2.00
Video Services Coordinator	1.00	-	-	1.00	-	1.00
Video Services Manager	1.00	-	-	1.00	-	1.00
City Manager's Office Total	5.00			5.00		5.00
655 City/County Cable TV Fund Total	5.00			5.00		5.00
Grand Total	1,177.80	(20.00)	14.00	1,191.80	1.00	1,192.80

^{*} Frozen position FTEs are maintained in the budget with no funding. These are listed in the Attachment B for presentation purposes only.

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