

The background of the slide features a photograph of Vancouver City Hall, a modern building with a curved glass facade and brick accents. In the foreground, there is a hanging basket filled with vibrant pink and purple flowers. The text is overlaid on this image.

# 2020 Consolidated Annual Performance Evaluation Report (CAPER)

**September 20, 2021**

**Vancouver City Council Public Hearing**



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# Presentation Overview

- Purpose
- HUD Program Descriptions
- COVID-19 Response
- Program Year Expenditures
- Accomplishments
- Next Steps
- Questions & Discussion



# Purpose

- Present the Consolidated Annual Performance and Evaluation Report (CAPER) regarding the progress of the use of the CDBG and HOME funds
- Discuss COVID-19 funding impacts and response efforts
- Review of the City's 2020 Action Plan goals and accomplishments (See attached Infographic)
- Meet 30-day public comment period and public hearing through Council prior to submission to HUD
- Document available on City web site at:  
<https://www.cityofvancouver.us/ced/page/community-development-block-grant-cDBG-and-home-programs>

## CDBG Program (\$1,483,862 for 2020)

The CDBG entitlement program allocates annual grants to larger cities and urban counties to develop viable communities by:

- Providing decent housing,
- Creating suitable living environments, and
- Expanding economic opportunities
- Funds used principally for people below 80% AMI (\$77,350 for a family of four)





## HOME Program (\$768,300 for 2020)

- The HOME Investment Partnerships Program (HOME) is the largest Federal block grant to state and local governments designed to create affordable housing for low-income households.
- HOME provides grants to communities, often in partnership with local nonprofit groups, to fund a wide range of activities including:
  - Construction, acquisition, and/or rehabilitation of affordable housing for rental or homeownership, and
  - Providing direct rental assistance to low-income people

# Funding Allocation Process

- Notice of Funding and Pre-application process in the fall
- Prioritization committee (community members and city staff) reviews and recommends funding awards to Council in the winter
- Council holds public hearing and determines final funding award in the spring (Annual Action Plan)
- Council holds public meeting to review previous year's accomplishments (CAPER) in the fall



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## COVID-19 Response- (\$1,896,538)

- During the 2020 program year the City received two rounds of CARES Act funds (CDBG-V(1) and CDBG-CV(3).
- Funds were awarded to programs providing business technical assistance, public services, and small business grants/loans
- Funds are used to prevent, prepare for or respond to COVID-19
- Through August 26, 2021, \$616,420 has been spent on programs and administration. The remaining balance will continue supporting programs. All funds have been awarded. To date we have executed contracts for \$1,092,671.

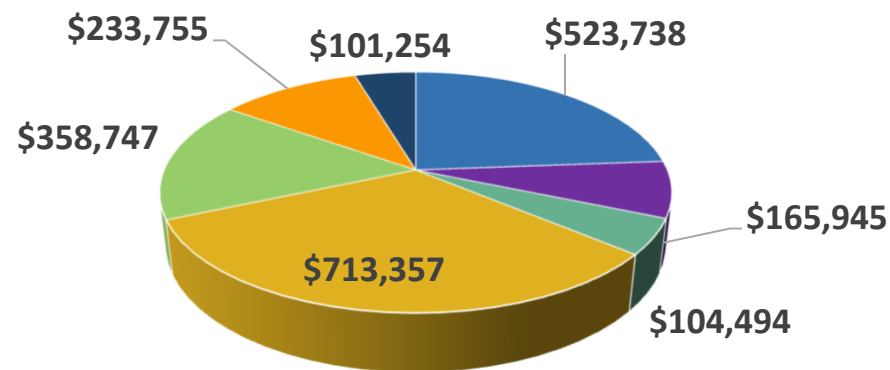
## COVID-19 Response- Continued Support

- Awarded \$387,954 from the State CDBG-CV(2) funds to support small businesses.
- Funds will be allocated to projects that support business technical assistance
- In 2022, we will receive additional HOME funds through the American Recovery Plan (ARP) Act totaling \$2,496,110
- These funds will be allocated in 2022 and will be used to:
  - “Best meet the needs of people experiencing or at risk of experiencing homelessness, including development of affordable housing, tenant-based rental assistance, supportive services, and acquisition and development of non-congregate shelter units”



# CDBG Program Expenditures

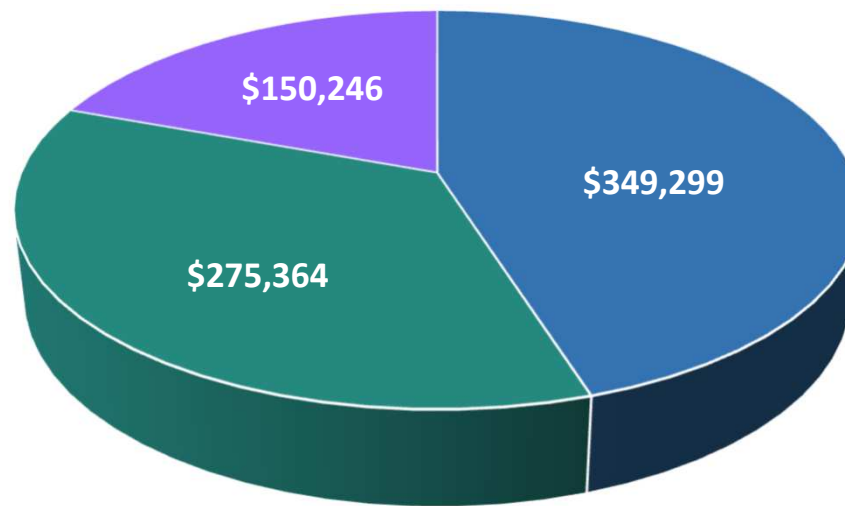
**2020 CDBG Expenditures: \$2,212,700**



- Economic Development
- Housing Services
- Public Facilities
- Public Services
- Administration
- Housing
- Acquisition

# HOME Program Expenditures

**2020 HOME Expenditures: \$774,909**



# Leveraged Funding

	CDBG	HOME
City Allocation	\$2,583,185	\$933,648
Leveraged Funding	\$16,274,068	\$6,847,928
Leverage Ratio	1:6.3	1:7.3

# 2020 CAPER in Numbers



The full 2020 CAPER Summary Graphic is found at:  
<https://www.cityofvancouver.us/ced/page/community-development-block-grant-cdbg-and-home-programs>

## Next Steps/Timeline

- Submit CAPER to HUD Region X Office by end of September





# Questions and Discussion

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