2022 Affordable Housing Fund All Award Summary

Temporary Shelter Applications	Request	AHF Award	Total project cost	People/Households
VHA SafeChoice Shelter Rehab	\$560,000	\$560,000	\$3,667,514	115 people
Outsider's Inn Shelter Services	\$324,000*	\$324,000*	\$459,000	175 people
Share WHAT Shelter	\$200,250	\$200,250	\$401,450	70 women
Safe Stay Homes and Site Prep x 2	\$1,007,900	\$1,007,900	\$1,007,900	60 people
CFTH Consortium Rental Assistance	\$1,5000,000	\$1,5000,000	\$3,549,798	265 households
Total	\$3,592,150	\$3,592,150	\$9,085,662	685+ people

^{*}Outsiders Inn also requesting \$50,000 in General Fund for mail services for people who are homeless

			Total project	
Housing Applications	Request	AHF Award	cost	Units
Lifeline Mother's Home <i>Increase</i>	\$75,000	\$75,000	\$525,000	1 group home
VHA Lainie's Crossing Increase	\$925,000	\$925,000	\$10,565,000	29 new units
Housing Initiative - Lincoln Place 2	\$3,150,000	\$0	\$14,038,500	42 new PSH
VHA Caples Terrace 2 Youth	\$2,250,000	\$1,171,450	\$8,800,000	30 new youth
Second Step - Z Street Acquisition	\$750,000	\$0	\$14,500,000	10 preserved units
Habitat Homeownership	\$2,100,000	\$0	\$12,698,898	28 single family
Open House Pinewood	\$750,000	\$750,000	\$1,950,000	10 preserved units
Total	\$10,000,000	\$2,921,450	\$63,152,398	161 units (70 funded)

2022 Affordable Housing Fund Temporary Shelter Recommendations

Application	VHA – SafeChoice Shelter Renovation
Project description	Funds will be used for interior and exterior renovations that include reconstruction of the kitchen to meet ADA-requirements, new flooring throughout the shelter, and reconfiguring the location of the dining room and staff offices. Additional improvements will include renovations to guest rooms (adding 4 additional rooms), shared community spaces and advocacy rooms, and upgrades to HVAC, siding, roofing, windows, and doors.
Address	Undisclosed, Vancouver, WA
Total Project Cost	\$3,667,514
AHF Request	\$560,000
Other Funding	Washington State Housing Trust Fund - \$2,955,264 VHA Funds - \$152,250
Project Review	Scoring Committee reviewed and recommended funding 2/7/22 as part of the CDBG/HOME review process
AHF Outcome	Temporary shelter rehabilitation – estimated to serve 115 people per year

Application	Share Women's Housing and Transition (WHAT) Shelter
Project description	Funds will support continued 24-hour operations at the WHAT shelter. In addition to supporting rent and meals at the shelter, funds will support engagement specialists to provide supportive services during the shelter's daytime hours. Staff supports clients in developing basic living skills, securing transportation, navigating physical or mental health concerns, and addressing substance use as they move toward housing stability.
Address	426 E. 4 th Plain Boulevard, Vancouver, WA
Total Project Cost	\$401,450
AHF Request	\$200,250
Other Funding	State and local funding - \$37,500 Federal funding - \$113,700 Other/private funding - \$50,000
Project Review	Scoring Committee reviewed and recommended funding 2/7/22 as part of the CDBG/HOME review process
AHF Outcome	Temporary shelter services – estimated to serve 70 women per year

2022 Affordable Housing Fund Temporary Shelter Recommendations (continued)

Application	Outsiders Inn
Project description	Funds to support year-round operation of shelter. Outsiders Inn provides supportive overnight shelter with recovery-focused, trauma-sensitive practices that rely on staff who provide peer support based on their own lived experience of homelessness. Staff support positive progress for clients on pathways to job, health, and housing stability. Operations include staffing, management, training, administration, travel, supplies, and client support funds (bus passes, laundry, etc.). Outsiders Inn also operates mail services for people who are homeless and this service is supported by General Fund.
Address	Vancouver, WA
Total Project Cost	\$459,000
AHF Request	\$324,000
GF Request	\$50,000 General Fund requested for mail services
Other Funding	Private - \$35,000
Project Review	Scoring Committee reviewed and recommended funding 2/7/22 as part of the CDBG/HOME review process
AHF Outcome	Temporary shelter and mail services – estimated to serve 175 people per year

Application	Council for the Homeless Prevention Consortium
Project description	The Prevention Consortium is a collaborative effort of several housing and service partners who cover the diverse housing needs in our community, with a focus on those most likely to become homeless or experiencing homelessness. Consortium members provide a diverse array of supportive service programs along with rental assistance. Assistance ranges from one to 12 months of rental assistance to prevent or end a household's homelessness, paired with comprehensive support services as needed.
Address	Vancouver, WA
Total Project Cost	\$3,549,798
AHF Request	\$1,500,000
Other Funding	State and local funding - \$776,789 Federal funding - \$1,069,004 Other/private funding - \$204,005
Project Review	Scoring Committee reviewed and recommended funding 2/7/22 as part of the CDBG/HOME review process
AHF Outcome	Temporary Shelter - Rental Assistance estimated to serve 265 households per year

2022 Affordable Housing Fund Temporary Shelter Recommendations (continued)

Application	City of Vancouver – Safe Stay Communities
Project description	Purchase of 40 two-person modular shelter units (20 for each site) and 2 modular office spaces (1) for each site to house people experiencing homelessness at two new Safe Stay Communities. Funds will support necessary site preparations at the two sites, which includes installation of electrical utilities to the site and electrical hook-ups to each shelter unit, installation of fencing, gates, and parking, and all necessary permits and fees
Address	The second SSC location has been proposed at 4915 E. Fourth Plain Blvd., which is a cityowned property abutting the City of Vancouver Operations Center. The location of the third SSC has not been identified yet
Total Project Cost	\$1,007,900
AHF Request	\$1,007,900
Other Funding	N/A
Project Review	Scoring Committee reviewed and recommended AHF funding 3/7/22
AHF Outcome	40 units of new Temporary Shelter, that will house up to 80 people

2022 Affordable Housing Fund Housing Recommendations

Application	Lifeline Connections – Recovery Home for Mothers
Project description	Requesting an increase of \$75,000 in AHF funding for a total of \$200,000 due to rising housing costs to support the purchase and rehabilitation of an existing single-family home to serve as a sober-living recovery residence for up to eight women at a time (two per room). Most will have recently completed inpatient treatment and need a safe, stable, and sober place to live while they re-enter the community and establish long-term recovery.
Address	Undetermined
Total Project Cost	\$525,000 (estimated)
AHF Request	\$75,000
Other Funding	\$200,000 – Clark County CDBG funds (committed) \$125,000 – Lifeline (committed) \$125,000 – City of Vancouver AHF (committed)
Project Review	Scoring Committee reviewed and recommended AHF funding 3/7/22
AHF Outcome	1 house serving up to 8 women with children

Application	Vancouver Housing Authority – Lainie's Crossing
Project description	Requesting an increase of \$1,000,000 in AHF award for a total of \$3,000,000 to support the acquisition of Lainie's Crossing, a 40-unit affordable complex which is currently under construction. All units will be for households earning under 50% of AMI. Tenants can choose to take part in a Family Self Sufficiency (FSS) program that provides case management to attain agreed upon goals with households. FSS participants may escrow funds that can be used for future self-sufficiency activities that lead to non-subsidized housing.
Address	8110 NE 51 st St Vancouver, WA 98662
Total Project Cost	\$10,565,000
AHF Request	\$925,000 increase
Other Funding	\$6,000,000 – Washington Department of Commerce (committed) \$2,000,000 – City of Vancouver AHF (committed) \$1,640,000 – VHA equity (committed)
Project Review	Scoring Committee reviewed and recommended AHF funding 3/7/22
AHF Outcome	29 new affordable units

2022 Affordable Housing Fund Housing Recommendations (continued)

Application	Open House Ministries – Pinewood Terrace
Project description	Acquisition of Pinewood Terrace, a 14-unit complex currently owned by the Vancouver Housing Authority and operated by Open House Ministries. This property has met its HUD-restricted use period and could be sold on the open market. This acquisition will preserve 10 units of affordable housing for households earning less than 50% AMI. Four of the units will be leased at market rate.
Address	1509 Kauffman Avenue, Vancouver, WA 98660
Total Project Cost	\$1,950,000
AHF Request	\$750,000
Other Funding	\$1,200,000 – Ed & Dollie Lynch Foundation (committed)
Project Review	Scoring Committee reviewed and recommended AHF funding 3/7/22
AHF Outcome	14 units acquired, 10 preserved as affordable

Application	Vancouver Housing Authority – Homeless Youth Housing (Caples Terrace II)
Project description	Acquisition of a 30-unit development that will lease to youth who are experiencing homelessness and/or aging out of the foster care system. Project includes 8 one-bedroom units and 22 two-bedroom units. Supportive services will be provided by Janus Youth.
Address	5115 NE Hazel Dell Ave Vancouver, WA 98663
Total Project Cost	\$8,800,000
AHF Request	\$1,171,450 (\$2,250,000 requested, but limited by funding availability)
Other Funding	\$6,000,000 – Washington Department of Commerce (not committed) \$550,000 – VHA equity (not committed)
Project Review	Scoring Committee reviewed and recommended AHF funding 3/7/22
AHF Outcome	30 new affordable units for youth exiting homelessness or the foster system