2022 First Supplemental Budget Appropriation by Fund   2022 Budget Appropriation   2022 Budget   2022 Budget Appropriation   2022 Budget   2022 Budget Appropriation   2022 Budget   2	City of Vancouver	Attachment A
Operating Budget           General, Street, and Fire Funds         6,975,587           Street Fund         1,519,599           Fire Fund         6,761,091           Street Funding Initiative - Operating Fund         478,255           Total General, Street, and Fire Funds         15,734,532           Special Revenue Funds         [181]           Investigative Fund         (181)           Drug Enforcement Fund         2,127           CED Grants         1,071,646           Tourism Fund         (885,810)           Affordable Housing         1,312,374           American Rescue Plan Act Fund         (33,512)           Criminal Justice Fund         (33,512)           Criminal Justice Fund         1,890,671           Transportation Special Revenue Fund         (2,669)           REET 1 (2002 Special Revenue Fund)         39,005           Dewntown Initiatives Fund         8,193           Fire Equipment Fund         2,353,037           Emergency Ambulance Services Contract Admin Fund         2,353,037           Emergency Ambulance Services Contract Admin Fund         2,5610           Impact Fees - School Districts         7,061,851           Debt Service Funds         (21,460)           City Tree Reserve Fu	2022 First Supplemental Budget Appropriation by Fund	
General, Street, and Fire Fund         6,975,587           Street Fund         1,519,599           Fire Fund         6,761,091           Street Funding Initiative - Operating Fund         478,255           Total General, Street, and Fire Funds         15,734,532           Special Revenue Funds           Investigative Fund         (181)           Drug Enforcement Fund         2,127           CED Grants         1,071,646           Tourism Fund         (885,810)           Affordable Housing         1,312,374           American Rescue Plan Act Fund         (13,57,818           Parkhill Cemetery Improvement Fund         (33,512)           Criminal Justice Fund         1,587,818           Parkhill Cemetery Improvement Fund         (2,669)           REET I (2002 Special Revenue Fund)         1,890,671           Transportation Special Revenue Fund         2,263           Downtown Initiatives Fund         2,353,037           Emergency Ambulance Services Contract Admin Fund         2,353,037           Emergency Ambulance Services Contract Admin Fund         25,610           Inpact Fees - School Districts         7,061,851           Det Service Funds         (21,460)           G O Debt Service Fund         (21,460)		_
General Fund         6,975,587           Street Fund         1,519,599           Fire Fund         6,761,091           Street Funding Initiative - Operating Fund         478,255           Total General, Street, and Fire Funds         15,734,532           Special Revenue Funds         (181)           Investigative Fund         (181)           Drug Enforcement Fund         2,127           CED Grants         1,071,646           Tourism Fund         (885,810)           Affordable Housing         1,312,374           American Rescue Plan Act Fund         1,587,818           Parkhill Cemetery Improvement Fund         (33,512)           Criminal Justice Fund         15,120           Affordable Housing Local Sales Tax Fund         1,890,671           Transportation Special Revenue Fund         2,669           REET 1 (2002 Special Revenue Fund)         39,005           Downtown Initiatives Fund         8,193           VNHR Properties         15,538           Fire Equipment Fund         23,533,03           Emergency Ambulance Services Contract Admin Fund         25,610           Impact Fees - School Districts         7,061,851           Debt Service Funds         (130,000)           City Tree Reserve Fund	Operating Budget	
Street Fund         1,519,599           Fire Fund         6,761,091           Street Funding Initiative - Operating Fund         478,252           Total General, Street, and Fire Funds         15,734,532           Special Revenue Funds         (181)           Investigative Fund         (181)           Drug Enforcement Fund         2,127           CED Grants         1,071,646           Tourism Fund         (885,810)           Affordable Housing         1,312,374           American Rescue Plan Act Fund         1,587,818           Parkhill Cemetery Improvement Fund         (33,512)           Criminal Justice Fund         15,120           Affordable Housing Local Sales Tax Fund         1,890,671           Transportation Special Revenue Fund         (2,669)           REET 1 (2002 Special Revenue Fund)         39,005           Downtown Initiatives Fund         8,193           YNHR Properties         15,538           Fire Equipment Fund         2,353,037           Emergency Ambulance Services Contract Admin Fund         25,610           Impact Fees - School Districts         7,061,851           Debt Service Funds         (110,000)           City Tree Reserve Fund         (13,000)           Surface Water Ma	General, Street, and Fire Funds	
Fire Fund         6,761,091           Street Funding Initiative - Operating Fund         478,255           Total General, Street, and Fire Funds         15,734,532           Special Revenue Funds           Investigative Fund         (181)           Drug Enforcement Fund         2,127           CED Grants         1,071,646           Tourism Fund         (885,810)           Affordable Housing         1,312,374           American Rescue Plan Act Fund         (33,512)           Criminal Justice Fund         (33,512)           Affordable Housing Local Sales Tax Fund         1,890,671           Transportation Special Revenue Fund         (2,669)           REET 1 (2002 Special Revenue Fund)         39,005           Downtown Initiatives Fund         8,193           VNHR Properties         15,538           Fire Equipment Fund         25,313           Impact Fees - School Districts         7,061,851           Debt Service Funds         (130,000)           L1 D Guaranty Fund         35,600           Entry Fee Reserve Fund         (21,460)           Surface Water Management Fund         1,191,306           Water Utility Fund         2,340,591           SCIP Fund         0,630	General Fund	6 <b>,</b> 975 <b>,</b> 587
Street Funding Initiative - Operating Funds         478,255           Total General, Street, and Fire Funds         15,734,532           Special Revenue Funds         (181)           Investigative Fund         (181)           CED Grants         1,071,646           Tourism Fund         (885,810)           Affordable Housing         1,312,374           American Rescue Plan Act Fund         1,587,818           Parkhill Cemetery Improvement Fund         (33,512)           Criminal Justice Fund         15,120           Affordable Housing Local Sales Tax Fund         1,890,671           Transportation Special Revenue Fund         (2,669)           REET 1 (2002 Special Revenue Fund)         39,005           Downtown Initiatives Fund         8,193           VNHR Properties         15,538           Fire Equipment Fund         23,33,037           Emergency Ambulance Services Contract Admin Fund         25,610           Impact Fees - School Districts         7,061,851           Debt Service Funds         (130,000)           L1 D Guaranty Fund         35,600           Enterprise Funds         (21,460)           City Tree Reserve Fund         (21,460)           Surface Water Management Fund         1,191,306		, ,
Total General, Street, and Fire Funds           Special Revenue Funds           Investigative Fund         (181)           Drug Enforcement Fund         2,127           CED Grants         1,071,646           Tourism Fund         (885,810)           Affordable Housing         1,312,374           American Rescue Plan Act Fund         1,587,818           Parkhill Cemetery Improvement Fund         (33,512)           Criminal Justice Fund         1,890,671           Affordable Housing Local Sales Tax Fund         1,890,671           Transportation Special Revenue Fund         (2,669)           REET 1 (2002 Special Revenue Fund)         39,005           Downtown Initiatives Fund         8,193           VNHR Properties         15,538           Fire Equipment Fund         2,353,037           Emergency Ambulance Services Contract Admin Fund         25,610           Impact Fees - School Districts         7,061,851           Debt Service Funds         (130,000)           G O Debt Service Fund         (21,460)           Surface Water Management Fund         1,191,306           Water Utility Fund         2,340,591           SCIP Fund         60,630           Sewer Utility Fund         2,36,533 <td></td> <td>, ,</td>		, ,
Special Revenue Funds           Investigative Fund         (181)           Drug Enforcement Fund         2,127           CED Grants         1,071,646           Tourism Fund         (885,810)           Affordable Housing         1,312,374           American Rescue Plan Act Fund         1,587,818           Parkhill Cemetery Improvement Fund         (33,512)           Criminal Justice Fund         15,120           Affordable Housing Local Sales Tax Fund         1,890,671           Transportation Special Revenue Fund         (2,669)           REET 1 (2002 Special Revenue Fund)         39,005           Downtown Initiatives Fund         8,193           VNHR Properties         15,538           Fire Equipment Fund         2,353,037           Emergency Ambulance Services Contract Admin Fund         25,610           Impact Fees - School Districts         7,061,851           Debt Service Funds         (130,000)           G O Debt Service Fund         (130,000)           L I D Guaranty Fund         2,340,591           Surface Water Management Fund         1,191,306           Water Utility Fund         2,340,591           SCIP Fund         60,630           Sewer Utility Fund         2,2,5	· · · ·	,
Investigative Fund	Total General, Street, and Fire Funds	15,734,532
Drug Enforcement Fund         2,127           CED Grants         1,071,646           Tourism Fund         (885,810)           Affordable Housing         1,312,374           American Rescue Plan Act Fund         1,587,818           Parkhill Cemetery Improvement Fund         (33,512)           Criminal Justice Fund         15,120           Affordable Housing Local Sales Tax Fund         1,890,671           Transportation Special Revenue Fund         (2,669)           REET 1 (2002 Special Revenue Fund)         39,005           Downtown Initiatives Fund         8,193           VNHR Properties         15,538           Fire Equipment Fund         2,353,037           Emergency Ambulance Services Contract Admin Fund         25,610           Impact Fees - School Districts         7,061,851           Debt Service Funds         (130,000)           G O Debt Service Fund         (130,000)           L I D Guaranty Fund         35,600           Enterprise Funds         (21,460)           City Tree Reserve Fund         (21,460)           Surface Water Management Fund         1,191,306           Water Utility Fund         2,340,591           SCIP Fund         60,630           Sewer Utility Fund         120,	Special Revenue Funds	
CED Grants         1,071,646           Tourism Fund         (885,810)           Affordable Housing         1,312,374           American Rescue Plan Act Fund         1,587,818           Parkhill Cemetery Improvement Fund         (33,512)           Criminal Justice Fund         15,120           Affordable Housing Local Sales Tax Fund         1,890,671           Transportation Special Revenue Fund         (2,669)           REET 1 (2002 Special Revenue Fund)         39,005           Downtown Initiatives Fund         8,193           VNHR Properties         15,533           Fire Equipment Fund         23,53,037           Emergency Ambulance Services Contract Admin Fund         25,610           Impact Fees - School Districts         7,061,851           Debt Service Funds           G O Debt Service Fund         (130,000)           L I D Guaranty Fund         35,600           Enterprise Funds           City Tree Reserve Fund         (21,460)           Surface Water Management Fund         1,191,306           Water Utility Fund         2,340,591           SCIP Fund         60,630           Sewer Utility Fund         326,653           Building Inspection Fund         446,576      <	Investigative Fund	(181)
Tourism Fund         (885,810)           Affordable Housing         1,312,374           American Rescue Plan Act Fund         1,587,818           Parkhill Cemetery Improvement Fund         (33,512)           Criminal Justice Fund         15,120           Affordable Housing Local Sales Tax Fund         1,890,671           Transportation Special Revenue Fund         (2,669)           REET 1 (2002 Special Revenue Fund)         39,005           Downtown Initiatives Fund         8,193           VNHR Properties         15,538           Fire Equipment Fund         2,353,037           Emergency Ambulance Services Contract Admin Fund         25,610           Impact Fees - School Districts         7,061,851           Debt Service Funds         (130,000)           G O Debt Service Fund         (130,000)           L I D Guaranty Fund         35,600           Enterprise Funds         (21,460)           City Tree Reserve Fund         (21,460)           Surface Water Management Fund         1,191,306           Water Utility Fund         2,340,591           SCIP Fund         60,630           Sewer Utility Fund         326,653           Building Inspection Fund         215,653           Building Inspection Fund	Drug Enforcement Fund	2,127
Affordable Housing       1,312,374         American Rescue Plan Act Fund       1,587,818         Parkhill Cemetery Improvement Fund       (33,512)         Criminal Justice Fund       15,120         Affordable Housing Local Sales Tax Fund       1,890,671         Transportation Special Revenue Fund       (2,669)         REET 1 (2002 Special Revenue Fund)       39,005         Downtown Initiatives Fund       8,193         VNHR Properties       15,538         Fire Equipment Fund       2,353,037         Emergency Ambulance Services Contract Admin Fund       25,610         Impact Fees - School Districts       7,061,851         Debt Service Funds       (130,000)         L I D Guaranty Fund       35,600         Enterprise Funds         City Tree Reserve Fund       (21,460)         Surface Water Management Fund       1,191,306         Water Utility Fund       2,340,591         SCIP Fund       60,630         Sewer Utility Fund       326,653         Building Inspection Fund       446,576         Solid Waste Fund       215,653         Parking Services Fund       119,801         Internal Service Funds       215,653         Equipment Services Operations Fun	CED Grants	1,071,646
American Rescue Plan Act Fund         1,587,818           Parkhill Cemetery Improvement Fund         (33,512)           Criminal Justice Fund         15,120           Affordable Housing Local Sales Tax Fund         1,890,671           Transportation Special Revenue Fund         (2,669)           REET 1 (2002 Special Revenue Fund)         39,005           Downtown Initiatives Fund         8,193           VNHR Properties         15,538           Fire Equipment Fund         2,353,037           Emergency Ambulance Services Contract Admin Fund         25,610           Impact Fees - School Districts         7,061,851           Debt Service Funds         (130,000)           L I D Guaranty Fund         35,600           Enterprise Funds         (21,460)           City Tree Reserve Fund         (21,460)           Surface Water Management Fund         1,191,306           Water Utility Fund         2,340,591           SCIP Fund         60,630           Sewer Utility Fund         326,653           Building Inspection Fund         446,576           Solid Waste Fund         215,653           Parking Services Fund         119,801           Internal Service Funds         2,456,473	Tourism Fund	(885,810)
Parkhill Cemetery Improvement Fund         (33,512)           Criminal Justice Fund         15,120           Affordable Housing Local Sales Tax Fund         1,890,671           Transportation Special Revenue Fund         (2,669)           REET 1 (2002 Special Revenue Fund)         39,005           Downtown Initiatives Fund         8,193           VNHR Properties         15,538           Fire Equipment Fund         2,353,037           Emergency Ambulance Services Contract Admin Fund         25,610           Impact Fees - School Districts         7,061,851           Debt Service Funds         (130,000)           G O Debt Service Fund         (130,000)           L I D Guaranty Fund         35,600           Enterprise Funds         (21,460)           City Tree Reserve Fund         (21,460)           Surface Water Management Fund         1,191,306           Water Utility Fund         2,340,591           SCIP Fund         60,630           Sewer Utility Fund         326,653           Building Inspection Fund         446,576           Solid Waste Fund         215,653           Parking Services Funds         119,801           Internal Service Funds         2,456,473	-	, ,
Criminal Justice Fund         15,120           Affordable Housing Local Sales Tax Fund         1,890,671           Transportation Special Revenue Fund         (2,669)           REET 1 (2002 Special Revenue Fund)         39,005           Downtown Initiatives Fund         8,193           VNHR Properties         15,538           Fire Equipment Fund         2,353,037           Emergency Ambulance Services Contract Admin Fund         25,610           Impact Fees - School Districts         7,061,851           Debt Service Funds         (130,000)           G O Debt Service Fund         (130,000)           L1 D Guaranty Fund         35,600           Enterprise Funds         (21,460)           City Tree Reserve Fund         (21,460)           Surface Water Management Fund         1,191,306           Water Utility Fund         2,340,591           SCIP Fund         60,630           Sewer Utility Fund         120,607           Airport Fund         326,653           Building Inspection Fund         446,576           Solid Waste Fund         215,653           Parking Services Funds         119,801           Internal Service Funds         2,456,473           Equipment Services Capital Fund         2,456,4	American Rescue Plan Act Fund	
Affordable Housing Local Sales Tax Fund       1,890,671         Transportation Special Revenue Fund       (2,669)         REET 1 (2002 Special Revenue Fund)       39,005         Downtown Initiatives Fund       8,193         VNHR Properties       15,538         Fire Equipment Fund       2,353,037         Emergency Ambulance Services Contract Admin Fund       25,610         Impact Fees - School Districts       7,061,851         Debt Service Funds         G O Debt Service Fund       (130,000)         L I D Guaranty Fund       35,600         Enterprise Funds         City Tree Reserve Fund       (21,460)         Surface Water Management Fund       1,191,306         Water Utility Fund       2,340,591         SCIP Fund       60,630         Sewer Utility Fund       120,607         Airport Fund       326,653         Building Inspection Fund       446,576         Solid Waste Fund       215,653         Parking Services Funds       119,801         Internal Service Funds       1,050,709         Equipment Services Capital Fund       2,456,473	•	, , ,
Transportation Special Revenue Fund)         (2,669)           REET 1 (2002 Special Revenue Fund)         39,005           Downtown Initiatives Fund         8,193           VNHR Properties         15,538           Fire Equipment Fund         2,353,037           Emergency Ambulance Services Contract Admin Fund         25,610           Impact Fees - School Districts         7,061,851           Debt Service Funds         (130,000)           L I D Guaranty Fund         35,600           Enterprise Funds         (21,460)           City Tree Reserve Fund         (21,460)           Surface Water Management Fund         1,191,306           Water Utility Fund         2,340,591           SCIP Fund         60,630           Sewer Utility Fund         120,607           Airport Fund         326,653           Building Inspection Fund         446,576           Solid Waste Fund         215,653           Parking Services Funds         119,801           Internal Service Funds         1,050,709           Equipment Services Capital Fund         2,456,473		•
REET 1 (2002 Special Revenue Fund)       39,005         Downtown Initiatives Fund       8,193         VNHR Properties       15,538         Fire Equipment Fund       2,353,037         Emergency Ambulance Services Contract Admin Fund       25,610         Impact Fees - School Districts       7,061,851         Debt Service Funds       (130,000)         L I D Guaranty Fund       35,600         Enterprise Funds       (21,460)         City Tree Reserve Fund       (21,460)         Surface Water Management Fund       1,191,306         Water Utility Fund       2,340,591         SCIP Fund       60,630         Sewer Utility Fund       120,607         Airport Fund       326,653         Building Inspection Fund       446,576         Solid Waste Fund       215,653         Parking Services Funds       119,801         Internal Service Funds       1,050,709         Equipment Services Operations Fund       1,050,709         Equipment Services Capital Fund       2,456,473	-	, ,
Downtown Initiatives Fund         8,193           VNHR Properties         15,538           Fire Equipment Fund         2,353,037           Emergency Ambulance Services Contract Admin Fund         25,610           Impact Fees - School Districts         7,061,851           Debt Service Funds         (130,000)           L I D Guaranty Fund         35,600           Enterprise Funds         (21,460)           City Tree Reserve Fund         (21,460)           Surface Water Management Fund         1,191,306           Water Utility Fund         2,340,591           SCIP Fund         60,630           Sewer Utility Fund         120,607           Airport Fund         326,653           Building Inspection Fund         446,576           Solid Waste Fund         215,653           Parking Services Funds         119,801           Internal Service Funds         1,050,709           Equipment Services Operations Fund         1,050,709           Equipment Services Capital Fund         2,456,473	·	
VNHR Properties         15,538           Fire Equipment Fund         2,353,037           Emergency Ambulance Services Contract Admin Fund         25,610           Impact Fees - School Districts         7,061,851           Debt Service Funds         (130,000)           G O Debt Service Fund         (130,000)           L I D Guaranty Fund         35,600           Enterprise Funds         (21,460)           City Tree Reserve Fund         (21,460)           Surface Water Management Fund         1,191,306           Water Utility Fund         2,340,591           SCIP Fund         60,630           Sewer Utility Fund         120,607           Airport Fund         326,653           Building Inspection Fund         446,576           Solid Waste Fund         215,653           Parking Services Funds         119,801           Internal Service Funds         2,456,473           Equipment Services Operations Fund         1,050,709           Equipment Services Capital Fund         2,456,473	·	•
Fire Equipment Fund         2,353,037           Emergency Ambulance Services Contract Admin Fund         25,610           Impact Fees - School Districts         7,061,851           Debt Service Funds           G O Debt Service Fund         (130,000)           L I D Guaranty Fund         35,600           Enterprise Funds           City Tree Reserve Fund         (21,460)           Surface Water Management Fund         1,191,306           Water Utility Fund         2,340,591           SCIP Fund         60,630           Sewer Utility Fund         120,607           Airport Fund         326,653           Building Inspection Fund         446,576           Solid Waste Fund         215,653           Parking Services Funds         119,801           Internal Service Funds         1,050,709           Equipment Services Operations Fund         1,050,709           Equipment Services Capital Fund         2,456,473		•
Emergency Ambulance Services Contract Admin Fund         25,610           Impact Fees - School Districts         7,061,851           Debt Service Funds           G O Debt Service Fund         (130,000)           L I D Guaranty Fund         35,600           Enterprise Funds           City Tree Reserve Fund         (21,460)           Surface Water Management Fund         1,191,306           Water Utility Fund         2,340,591           SCIP Fund         60,630           Sewer Utility Fund         120,607           Airport Fund         326,653           Building Inspection Fund         446,576           Solid Waste Fund         215,653           Parking Services Funds         119,801           Internal Service Funds           Equipment Services Operations Fund         1,050,709           Equipment Services Capital Fund         2,456,473		•
Impact Fees - School Districts         7,061,851           Debt Service Funds           G O Debt Service Fund         (130,000)           L I D Guaranty Fund         35,600           Enterprise Funds           City Tree Reserve Fund         (21,460)           Surface Water Management Fund         1,191,306           Water Utility Fund         2,340,591           SCIP Fund         60,630           Sewer Utility Fund         120,607           Airport Fund         326,653           Building Inspection Fund         446,576           Solid Waste Fund         215,653           Parking Services Funds         119,801           Internal Service Funds         1,050,709           Equipment Services Capital Fund         2,456,473	• •	· · ·
Debt Service Funds           G O Debt Service Fund         (130,000)           L I D Guaranty Fund         35,600           Enterprise Funds           City Tree Reserve Fund         (21,460)           Surface Water Management Fund         1,191,306           Water Utility Fund         2,340,591           SCIP Fund         60,630           Sewer Utility Fund         120,607           Airport Fund         326,653           Building Inspection Fund         446,576           Solid Waste Fund         215,653           Parking Services Funds         119,801           Internal Service Funds         1,050,709           Equipment Services Capital Fund         2,456,473	• •	•
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L I D Guaranty Fund35,600Enterprise Funds(21,460)City Tree Reserve Fund(21,460)Surface Water Management Fund1,191,306Water Utility Fund2,340,591SCIP Fund60,630Sewer Utility Fund120,607Airport Fund326,653Building Inspection Fund446,576Solid Waste Fund215,653Parking Services Funds119,801Internal Service Funds1,050,709Equipment Services Capital Fund2,456,473		(120,000)
Enterprise Funds  City Tree Reserve Fund (21,460) Surface Water Management Fund 1,191,306 Water Utility Fund 2,340,591 SCIP Fund 60,630 Sewer Utility Fund 120,607 Airport Fund 326,653 Building Inspection Fund 446,576 Solid Waste Fund 215,653 Parking Services Fund 119,801 Internal Service Funds Equipment Services Operations Fund 2,456,473		
City Tree Reserve Fund (21,460) Surface Water Management Fund 1,191,306 Water Utility Fund 2,340,591 SCIP Fund 60,630 Sewer Utility Fund 120,607 Airport Fund 326,653 Building Inspection Fund 446,576 Solid Waste Fund 215,653 Parking Services Fund 119,801 Internal Service Funds Equipment Services Operations Fund 2,456,473	•	35,000
Surface Water Management Fund  Water Utility Fund  \$CIP Fund  SCIP Fund  \$60,630  Sewer Utility Fund  \$120,607  Airport Fund  Building Inspection Fund  \$326,653  Building Inspection Fund  \$326,653  Parking Services Fund  Internal Services Funds  Equipment Services Operations Fund  \$1,050,709  Equipment Services Capital Fund  \$2,456,473	•	(21.460)
Water Utility Fund 2,340,591 SCIP Fund 60,630 Sewer Utility Fund 120,607 Airport Fund 326,653 Building Inspection Fund 446,576 Solid Waste Fund 215,653 Parking Services Fund 119,801 Internal Service Funds Equipment Services Operations Fund 1,050,709 Equipment Services Capital Fund 2,456,473	•	
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Sewer Utility Fund 120,607 Airport Fund 326,653 Building Inspection Fund 446,576 Solid Waste Fund 215,653 Parking Services Fund 119,801 Internal Service Funds Equipment Services Operations Fund 1,050,709 Equipment Services Capital Fund 2,456,473	·	, ,
Airport Fund 326,653 Building Inspection Fund 446,576 Solid Waste Fund 215,653 Parking Services Fund 119,801 Internal Service Funds Equipment Services Operations Fund 1,050,709 Equipment Services Capital Fund 2,456,473		•
Building Inspection Fund 446,576 Solid Waste Fund 215,653 Parking Services Fund 119,801 Internal Service Funds Equipment Services Operations Fund 1,050,709 Equipment Services Capital Fund 2,456,473	•	·
Solid Waste Fund 215,653 Parking Services Fund 119,801 Internal Service Funds Equipment Services Operations Fund 1,050,709 Equipment Services Capital Fund 2,456,473	·	·
Parking Services Fund 119,801  Internal Service Funds Equipment Services Operations Fund 1,050,709 Equipment Services Capital Fund 2,456,473		·
Internal Service Funds  Equipment Services Operations Fund Equipment Services Capital Fund 1,050,709 2,456,473		,
Equipment Services Operations Fund 1,050,709 Equipment Services Capital Fund 2,456,473	•	.,
Equipment Services Capital Fund 2,456,473	Equipment Services Operations Fund	1,050,709
Computer Repair & Replacement 41,774		· · ·
	Computer Repair & Replacement	41,774

	2022 Budget Appropriation
Facilities Maintenance Services Fund	571,248
Grounds Services Fund	(138,280)
Self-Insured Worker's Comp & Liability Fund	2,312,258
Internal Administrative Services Fund	986,801
Self-Insured Health Insurance Fund	360,843
Fiduciary Funds	
SW Washington Regional SWAT Team Fund	63,300
Police Pension Trust Fund	689,070
City/County Cable TV Fund	108,132
PEG Capital Support Fund	332,940
Total Other Funds Expense Budget	30,207,774
Total Operating Expense Budget	45,942,306
Capital Budget	
Capital Project Funds	
General Fund Capital	880,250
Transportation Capital Fund	76,693
Street Funding Initiative - Capital Fund	19,040,780
Fire Acquisition Fund	107,637
Capital Improvement Fund	20,845,032
VNHR Property Capital	(14,280)
Parks Construction Fund (Capital Projects only)	2,972,336
Drainage Construction Fund	165,845
Water Construction Fund	1,007,383
Sewer Construction Fund	933,511 <b>46,015,187</b>
Total Capital Project Funds Capital Funding Transfers Supporting COV Capital Projects Budget	40,013,167
General Fund	16,052,841
Street Fund	375,539
Street Funding Initiative Operating	7,007,808
CDBG Entitlement Fund	1,399,000
American Rescue Plan Act Fund	5,702,283
REET 1 (2002 Special Revenue Fund)	875,000
Columbia TIF District	250,000
Cascade TIF District	548,852
Fire Fund	50,000
TIF - Vancouver	250,000
PIF - Acq & Dev District 3	76,047
PIF - Acq & Dev District 4	2,347,755
PIF - Acq & Dev District 7	(725,478)
PIF - District 7 Exemptions	514
PIF - District A	671,000
PIF District B	710,000
PIF - District C	(99,302)
Transportation Capital Fund	200,000

	2022 Budget Appropriation
Street Funding Initiative - Capital Fund	225,000
Surface Water Management Fund	200,000
Water Utility Fund	(10,000)
Sewer Utility Fund	11,400
Facilities Asset Mgmt and Replacement Reserve Fund	10,361,329
Total Transfers for Capital	46,479,588
Total Capital Expense Budget	92,494,775
Total Operating and Capital Expense Budget	138,437,081