

## 2022 First Supplemental Summary of FTE Changes

	2022 First Supplemental (Adj Total)	Notes
<b>001 General Fund</b>		
<b>City Manager's Office</b>		
Program Coordinator	2.00	Add Regular 1.0 FTE Program Coordinator to Homelessness Program; Add 1.0 DEI Program Coordinator
<b>City Manager's Office Total</b>	<b>2.00</b>	
<b>Police</b>		
Police Service Technician	(7.00)	Reclassify 7 Police Service Tech (PST) to other needed FTEs
Business Intelligence Analyst	1.00	Reclassify Business Intelligence Analyst from Police Service Technician (PST)
Police Officer	1.00	Reclassify Police Officer from Police Service Technician (PST)
Records Specialist	1.00	Reclassify Records Specialist from Police Service Technician (PST)
Strategic Communications Manager	1.00	Reclassify Strategic Communications Manager from Police Service Technician (PST)
Program Coordinator I	(1.00)	Reclassify Program Coordinator I (Alarms Coordinator) to Resource Service Technician
Resource Service Technician	1.00	Reclassify Resource Services Technician from Program Coordinator I (Alarms Coordinator)
<b>Police Total</b>	<b>(3.00)</b>	
<b>Community Development</b>		
Associate Planner	-	Reclassify (1.0) FTE Associate Planner to Senior Planner; Add 1.0 FTE 3-Yr Limited Term Associate Planner
Senior Planner	1.00	Reclassify Senior Planner from Associate Planner
Senior Policy Advisor	(1.00)	Administrative - Remove duplicated position
<b>Community Development Total</b>	<b>-</b>	
<b>Parks, Recreation &amp; Cultural Services</b>		
Senior Park Developer	1.00	Add 1.0 FTE Regular Senior Park Developer
Special Events Manager	(1.00)	Reclassify Special Events Manager to Cultural Services Manager
Cultural Services Manager	1.00	Reclassify Cultural Services Manager from Special Events Manager
<b>Parks, Recreation &amp; Cultural Services Total</b>	<b>1.00</b>	
<b>Economic Prosperity and Housing</b>		
Economic Development Division Manager	(1.00)	Reclassify Economic Development Division Manager to Deputy Economic Development Director
Deputy Economic Development Director	1.00	Reclassify Deputy Economic Development Director from Economic Development Division Manager
Principal Planner	1.00	Reorganization from Facilities and Grounds Maintenance Fund and reclassify to Principal Planner
Senior Planner	1.00	Add 1.0 FTE 3-YR Limited-Term Senior Planner supported by American Rescue Plan Act (ARPA)
Support Specialist III	0.50	Increase 0.5 FTE to 1.0 Support Specialist III
<b>Economic Prosperity and Housing Total</b>	<b>2.50</b>	
<b>General Governmental</b>		
Overhire (New)	8.00	Add 8.0 flexible FTE shells to be used annually as overhire positions
<b>General Governmental Total</b>	<b>8.00</b>	
<b>001 General Fund Total</b>	<b>10.50</b>	

	2022 First Supplemental (Adj Total)	Notes
<b>102 Street Fund</b>		
<b>Streets &amp; Transportation</b>		
Construction Inspection Specialist	(1.00)	Reclassify Construction Inspection Specialist to Engineering Specialist Reclassify Engineering Specialist from Construction Inspection Specialist
Engineering Specialist	1.00	Specialist
<b>Streets &amp; Transportation Total</b>	-	
<b>102 Street Fund Total</b>	-	
<b>103 Street Funding Initiative - Operating Fund</b>		
<b>Streets &amp; Transportation</b>		
Construction Inspection Specialist	(1.00)	Administrative: Revert Construction Inspection Specialist back to Senior Construction Inspector
Senior Construction Inspector	1.00	Administrative: Revert Senior Construction Inspector from Construction Inspection Specialist
<b>Streets &amp; Transportation Total</b>	-	
<b>103 Street Funding Initiative - Operating Fund To</b>	-	
<b>108 CED Grants Fund</b>		
<b>Economic Prosperity and Housing</b>		
Assistant Planner	(1.00)	Reclassify Assistant Planner to Associate Planner
Associate Planner	1.00	Reclassify Associate Planner from Assistant Planner
<b>Economic Prosperity and Housing Total</b>	-	
<b>108 CED Grants Fund Total</b>	-	
<b>151 Fire Fund</b>		
<b>Fire</b>		
Fire Captain	2.00	Reclassify Fire Capitans from Firefighters
Fire Captain Paramedic	2.00	Reclassify Fire Capitan Paramedics from Firefighter Paramedics
Firefighter	(2.00)	Reclassify Firefighters to Fire Captains
Firefighter Paramedic	(2.00)	Reclassify Firefighter Paramedics to Fire Captains
Support Specialist III	2.00	Add Regular 2.0 FTE Support Specialist III to support Proposition 2 Ballot Measure
Material Control Coordinator	1.00	Add Regular 1.0 FTE Material Control Coordinator to support Proposition 2 Ballot Measure
<b>Fire Total</b>	<b>3.00</b>	
<b>151 Fire Fund Total</b>	<b>3.00</b>	
<b>445 Water Utility Fund</b>		
<b>Engineering &amp; Construction Services</b>		
Civil Engineer	1.00	Add 1.0 FTE Civil Engineer
Construction and Engineering Manager	(1.00)	Reclassify 1.0 FTE Construction and Engineering Manager to City Engineer
Senior Construction Inspector	2.00	Add 2.0 FTE Senior Construction Inspectors
Survey Specialist	1.00	Add 1.0 Survey Specialist
City Engineer	1.00	Reclassify 1.0 FTE City Engineer from Construction and Engineering Manager
<b>Engineering &amp; Construction Services Total</b>	<b>4.00</b>	
<b>Operations &amp; Maintenance</b>		
Utility Service Inspector	(1.00)	Reclassify Utility Service Inspector to Lead Utility Inspector
Lead Utility Inspector	1.00	Reclassify Lead Utility Inspector from Utility Service Inspector
<b>Operations &amp; Maintenance Total</b>	-	
<b>445 Water Utility Fund Total</b>	<b>4.00</b>	

	2022 First Supplemental (Adj Total)	Notes
<b>475 Sewer Utility Fund</b>		
<b>Engineering &amp; Construction Services</b>		
Associate Civil Engineer	(1.00)	Administrative: Revert Associate Civil Engineer back to Civil Engineer Administrative: Revert Civil Engineer back from Associate Civil
Civil Engineer	1.00	Engineer
<b>Engineering &amp; Construction Services Total</b>	-	
<b>475 Sewer Utility Fund Total</b>	-	
<b>483 Building Inspection Fund</b>		
<b>Community Development</b>		
Building Inspector III	2.00	Add Regular 2.0 FTE Building Inspector III
<b>Community Development Total</b>	2.00	
<b>483 Building Inspection Fund Total</b>	2.00	
<b>504 Equipment Services Operations Fund</b>		
<b>Operations &amp; Maintenance</b>		
Vehicle Service Worker II Fire	(1.00)	Reclassify Vehicle Service Worker II - Fire to Emergency Equipment Mechanic
Emergency Equipment Mechanic	1.00	Reclassify Emergency Equipment Mechanic from Vehicle Service Worker II - Fire
Vehicle Service Worker I	(1.00)	Reclassify Vehicle Service Worker I to Vehicle Service Worker II
Vehicle Service Worker II	1.00	Reclassify Vehicle Service Worker II from Vehicle Service Worker I
<b>Operations &amp; Maintenance Total</b>	-	
<b>504 Equipment Services Operations Fund Total</b>	-	
<b>507 Facilities Maintenance Services Fund</b>		
<b>General Services</b>		
Capital Projects Manager	2.00	Add Regular 2.0 FTEs Capital Project Managers
Financial Analyst	1.00	Add Regular 1.0 FTE Financial Analyst
Support Specialist II	1.00	Add Regular 1.0 FTE Support Specialist II
General Services Director	1.00	Reorganization from Grounds Maintenance Fund and Reclassify from General Services Manager
<b>General Services Total</b>	5.00	
<b>507 Facilities Maintenance Services Fund Total</b>	5.00	
<b>508 Grounds Services Fund</b>		
<b>Engineering &amp; Construction Services</b>		
Capital Projects Manager	(1.00)	Reorganization to Economic Prosperity and Housing Department and Reclassify to Principal Planner
<b>Engineering &amp; Construction Services Total</b>	(1.00)	
<b>Operations &amp; Maintenance</b>		
General Services Manager	(1.00)	Reorganization to Facilities Maintenance Fund and Reclassify to General Services Director
<b>Operations &amp; Maintenance Total</b>	(1.00)	
<b>General Services</b>		
Public Works Supervisor	-	Convert 1.0 Limited-Term Public Works Supervisor to Regular
<b>General Services Total</b>	-	
<b>508 Grounds Services Fund Total</b>	(2.00)	

2022 First Supplemental (Adj Total) Notes		
<b>510 Internal Administrative Services Fund</b>		
<b>Finance</b>		
Business Intelligence Analyst	1.00	Administrative: Revert to Business Intelligence Analyst From IT System Analyst C
IT Systems Analyst C	(1.00)	Administrative: Revert from IT System Analyst C to Business Intelligence Analyst
<b>Finance Total</b>	<b>-</b>	
<b>Human Resources</b>		
Human Resources Assistant	2.00	Reorganization from VPD to HR and reclassify to HR Assistant from Police Service Technician (PST); Add 1.0 HR Assistant to support Benefits Team
IT Systems Analyst C	1.00	Reorganization from IT to HR and Reclassify to IT System Analyst C (HRIS Analyst) from IT System Analyst B
Management Analyst B	(1.00)	Reclassify Management Analyst B to Employee Engagement Coordinator
Employee Engagement Coordinator	1.00	Reclassify Employee Engagement Coordinator from Management Analyst B
Professional Development Training Coordinator	(1.00)	Reclassify Professional Development Training Coordinator to Learning and Talent Development Coordinator
Learning and Talent Development Coordinator	1.00	Reclassify Learning and Talent Development Coordinator from Professional Development Training Coordinator
<b>Human Resources Total</b>	<b>3.00</b>	
<b>Information Technology</b>		
IT Systems Analyst B	(1.00)	Reorganization from IT to HR and reclassify from IT System Analyst B to IT System Analyst C (HRIS Analyst)
Computer Support Specialist	1.00	Reorganization to IT from VPD and reclassify to Computer Support Specialist from Police Service Technician (PST)
IT Systems Analyst D	1.00	Reorganization from IT from VPD and reclassify to IT System Analyst D from Police Service Technician (PST)
<b>Information Technology Total</b>	<b>1.00</b>	
<b>510 Internal Administrative Services Fund Total</b>	<b>4.00</b>	
<b>Grand Total</b>	<b>26.50</b>	