

City of Vancouver

2022 First Supplemental Capital Projects by Group

Attachment C

Capital Group	Project Name	2022 First Supplemental
General	Heights District Redevelopment	880,250
	Operations Center Redevelopment	10,000,000
General Total		10,880,250
General - Asset Management	Firstenburg Multi Room Cooling Unit Project	180,000
	Fourth Plain Commons	10,390,283
	Grand Blvd backflow	50,000
	Upgrade and Program Elevator #3 at City Hall	180,000
General - Asset Management (Cont.)	Interfund	44,749
General - Asset Management Total		10,845,032
General - Fire Construction	Ladder/Roof Fall Protection for City Facilities	50,000
	Interfund	57,637
General - Fire Construction Total		107,637
Parks	District 4 Park Acquisition	1,000,000
	Esther Short Playground	473,952
	Esther Short Restroom	900,000
	Fisher's Quarry Neighborhood Park Development	65,000
	Fourth Plain Corridor	625,000
	Heights Park	(1,958,076)
	Jaggy Road Park	(109,744)
	Lauren Park Development	259,500
	Marshall Park Inclusive Nature Play for All	250,000
	Oakbrook Park Development	694,950
	Peter. S. Ogden Park Development	(710,000)
	Raymond E Shaffer Park Development	109,744
	Rose Village Park Development	296,000
	Vancouver Innovation Center (VIC)	1,000,000
	Interfund	76,010
Parks Total		2,972,336
Transportation/Streets - Street Initiatives	1st St - 164th to 192nd Utility Relocation	275,000
	5th Street FLAP Project	103,171
	Andresen - Fourth Plain Right Turn Lane Extension	60,000
	Devine Pedestrian Improvements - Mill Plain to 18th	250,000
	Fourth Plain & Stapleton Intersection Improvements	150,000
	Fourth Plain Blvd Bridge Pier Repair	66,605
	Fourth Plain Corridor	375,000
	Heights District Redevelopment	1,593,350
	Main Street - 5th to 15th	10,500,000
	Mill Plain BRT Project	125,539
	NW Neighborhood Connectivity (Lincoln Sidewalks)	400,000
	NW 32nd - Lower River Rd to NW 61st St	5,100,000
	Section 30 Traffic Study Reimbursement	48,620
	Interfund	(6,505)
Transportation/Streets - Street Initiatives Total		19,040,780
Transportation/Streets - Transportation	E 2nd Street - Streetlights	225,000
	Evergreen Highway Trail Phase II	30,000
	Interfund	(178,307)
Transportation/Streets - Transportation Total		76,693
Surfacewater	Heights District Redevelopment	200,000
	Interfund	(34,155)
Surfacewater Total		165,845

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VNHR	Interfund	(14,280)
VNHR Total		(14,280)
Wastewater	Heights District Redevelopment	221,400
	Main Street - 5th to 15th	760,000
	Interfund	(47,889)
Wastewater Total		933,511
Water	Haagen Park, North of 9th St (T-37)	200,000
	Main Street - 5th to 15th	700,000
	Interfund	107,383
Water Total		1,007,383
Grand Total		46,015,187