

05/09/2022

05/16/2022

ORDINANCE M-_____

AN ORDINANCE relating to the 2021-22 Biennial Budget and making various appropriations in various funds; declaring an emergency.

BE IT ORDAINED BY THE CITY OF VANCOUVER:

Section 1. Supplemental appropriations are needed to meet certain necessary expenditures to be incurred in 2021-2022 which were not and could not reasonably have been foreseen at the time of adoption of the 2021-2022 Budget. As required by RCW 35.34.120, there is hereby set forth in summary form the total adjustments of expenditure appropriations for each separate fund adjusted and the aggregate totals for all such funds combined, as set forth in Attachment "A" of this ordinance. Attachment "C" outlines specific capital projects included in the 2021-2022 City of Vancouver Capital Budget.

Section 2. That a total of 26.5 full-time equivalent positions is added as identified in Attachment "B" to this ordinance. The position adjustments shall be made consistent with applicable civil service rules and personnel regulations. Attachment "D" of this ordinance contains amendments to the salary schedules for positions not covered by labor agreements.

Section 3. A total of 8.0 full time equivalent position of the total number of positions added by the first Supplemental appropriation of 2022 are added for "overhire" purposes. Those positions do not have either classification or budget identified and are to be utilized by the City Manager or their designee for a limited time period in situations where maintaining minimum staffing, reducing personnel related costs, transferring

knowledge, and providing a seamless transition between new, terminating, and retiring employees necessitates the overfill. Overhire positions are to take on the classification of the position that is being over-filled and will be managed within the fund/department budget appropriations and the specified overhire FTEs per approved budget.

Section 4. Grounds and Facilities Services Fund (fund number 508), created via ordinance M-4249, and recommended in staff report No. 169-18, will be renamed to Ground Services Fund.

Section 5. A separate City Internal Service Fund is created to account for revenues and expenses associated with citywide facility maintenance and general services. The new fund is to be named “Facilities Maintenance Services Fund” (fund number 507).

Section 6. A separate Special Revenue Fund is created to account for revenues and expenses associated with the American Rescue Plan Act (ARPA) federal grant funding. The new fund is to be named “American Rescue Plan Act Fund” (fund number 112).

Section 7. As reported in SR No. _____ the appropriations made in this ordinance are necessary to meet certain necessary expenditures that will be incurred in 2021-2022 which were not and could not reasonably have been foreseen at the time of adoption of the 2021-2022 Budget; an emergency is hereby declared, and this ordinance shall go into effect immediately upon final passage.

Read first time:

PASSED BY THE FOLLOWING VOTE

ORDINANCE - 2

Ayes: Councilmembers

Nay: Councilmembers

Absent Councilmembers

Read second time:

PASSED BY THE FOLLOWING VOTE:

Ayes: Councilmembers

Nays: Councilmembers

Absent: Councilmembers

SIGNED this _____ day of _____, 2022.

Anne McEnerny-Ogle, Mayor

Attest:

Natasha Ramras, City Clerk

Approved as to form:

Jonathan Young, City Attorney

ORDINANCE - 3

ORDINANCE SUMMARY

ORDINANCE NO. _____

AN ORDINANCE relating to the 2021-2022 Biennial Budget and making various appropriations in various funds; declaring an emergency. Supplemental appropriations are needed to meet certain necessary expenditures to be incurred in 2021-2022 which were not and could not reasonably have been foreseen at the time of adoption of the 2021-2022 Budget, providing for an immediate effective date.