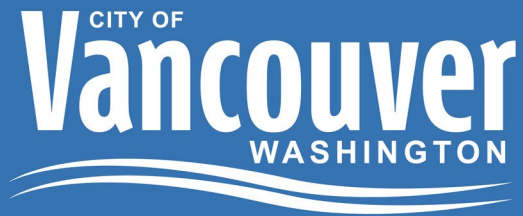


2021 Consolidated Annual Performance Evaluation Report (CAPER)



Mercy Peace Health Apartments



Samantha Whitley
Housing Programs Manager
Economic Prosperity and Housing

Agenda

- Report purpose
- Funding expenditures
- Outcomes achieved
- Questions and Feedback



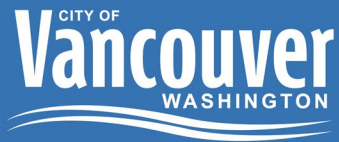
Community Development Block Grant and

Home Investment Partnerships Program



Consolidated Annual Performance Evaluation Report (CAPER)

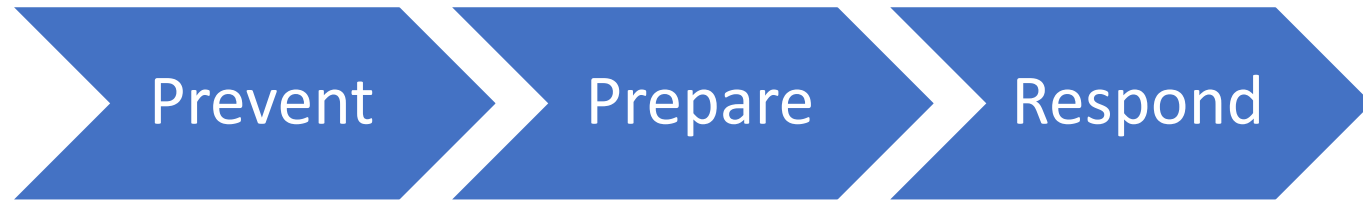
- Program Year July 1 – June 30
- HUD requirement
- Public Participation



CDBG
\$914,248



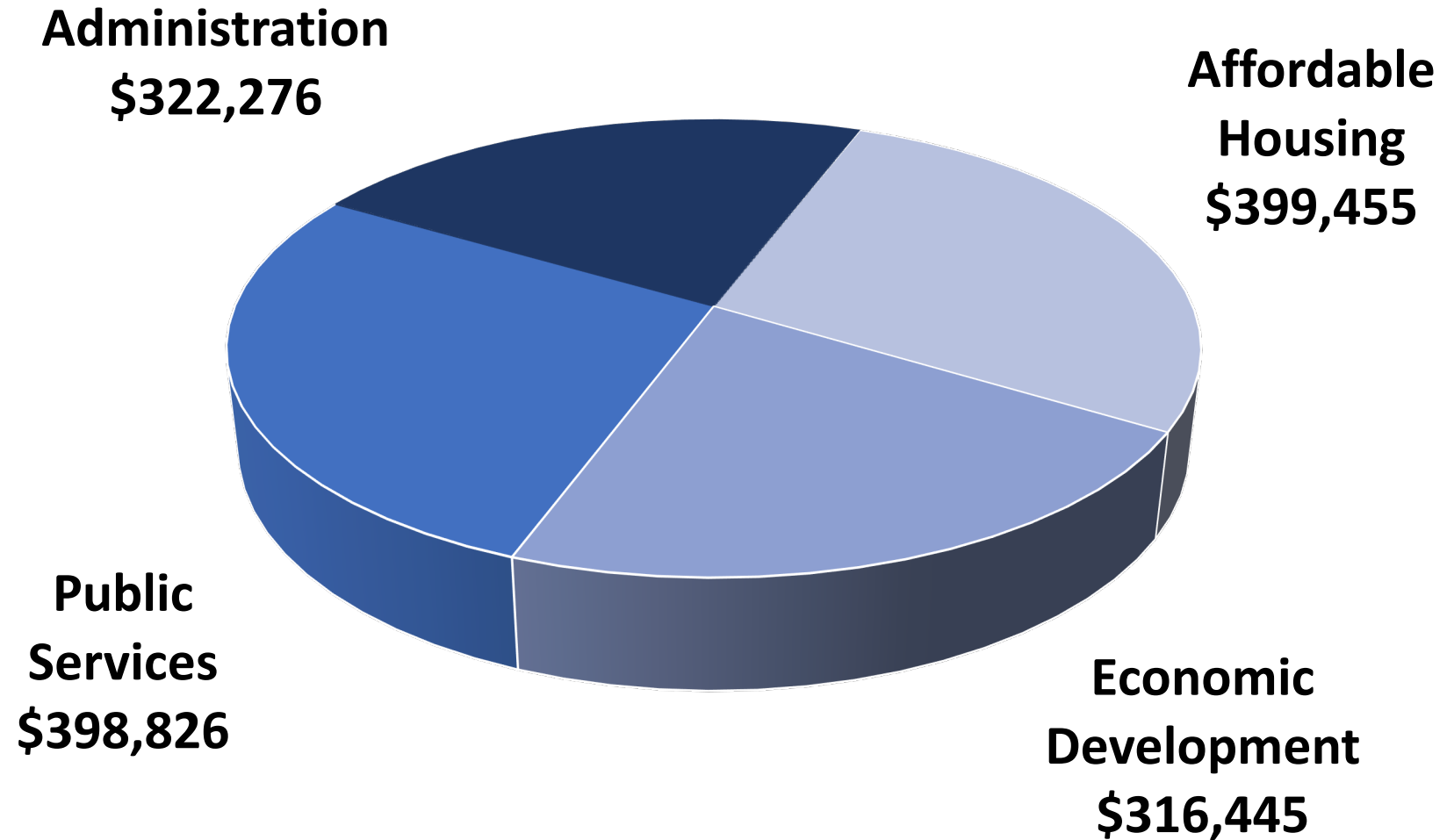
CARES Act
\$522,753



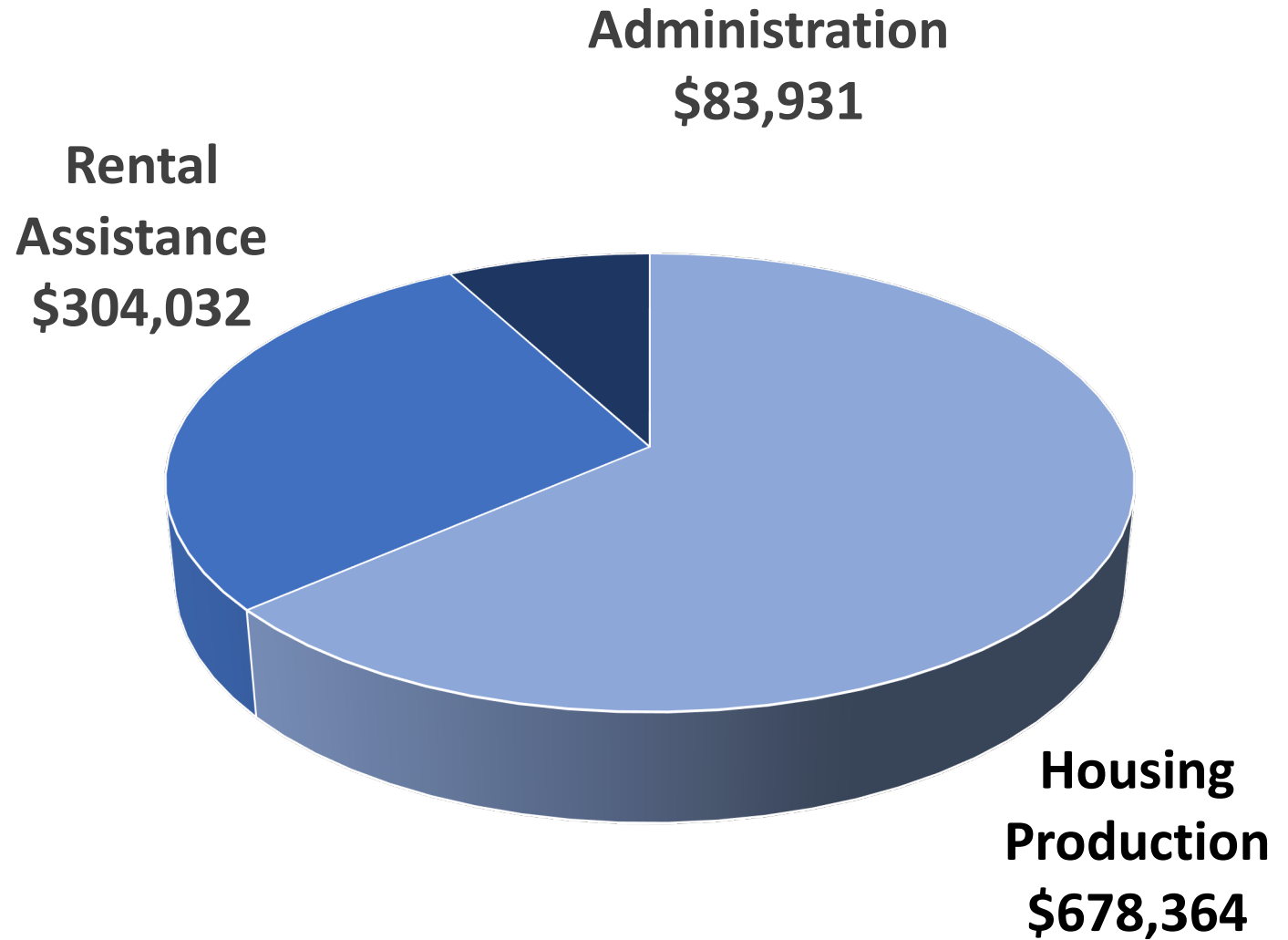
HOME
\$1,066,326



CDBG and CDBG-CV Expenditures



HOME Expenditures



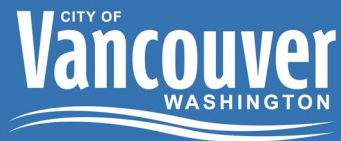
Leveraged Funding

CDBG

\$1 : \$3

HOME

\$1 : \$20



HOME

Leveraged
Funding
\$37,733,253

City Allocation
\$1,893,075

City Allocation
\$3,718,162

CDBG

Leveraged
Funding
\$12,069,085

5-Year Plan Goals

Increase and Preserve
Affordable Housing



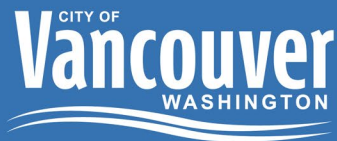
Increase Economic
Opportunity



Public Services



Public Facilities



2021 Program Year Outcomes

162 households assisted



184 businesses assisted



1,547 people assisted



0 completed
(2 under construction)

Affordable Housing

Rental Unit Constructed



Homeowner Housing
Rehabilitation



Homebuyer Assistance



Rental Assistance



108 new affordable units



5 homes rehabilitated



1 homebuyer assisted



48 households assisted



Public Services

Overnight Shelter



Homeless Prevention



Public Services
non-housing

223 people sheltered



42 people assisted



1,282 people assisted



Economic Development

Businesses Assisted

184 business assisted



Public Facilities and Infrastructure

No completed projects in 2021
(2 under construction)



Questions and Feedback Thank You

To learn more, visit www.cityofvancouver.us/cdbg

