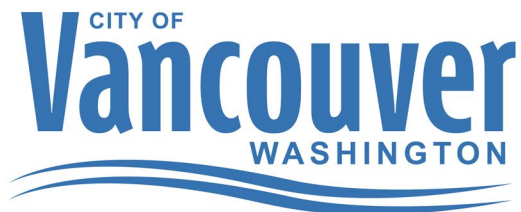




2023 Garbage and Recycling Service Rates



November 7, 2022
City Council Public Hearing
Julie Gilbertson, Solid Waste Supervisor

Presentation Overview



- Solid Waste program goals
- Factors that affect rates
- Review recommended garbage & recycling rates
- Benchmark comparison of residential rates

Solid Waste Program Goals

- Assure high quality and economical garbage and recycling services for Vancouver residents, businesses and neighborhoods
- Engage the community in reducing volumes and toxicity of land-filled wastes
- Conserve resources, protect health and safety



Who We Serve



**48,762 Single Family
households**
60% organics
subscribers



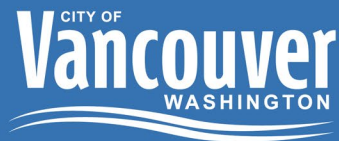
**30,823 Multi-family
units**



**2,873 Commercial
accounts**

Factors that Affect Solid Waste Rates

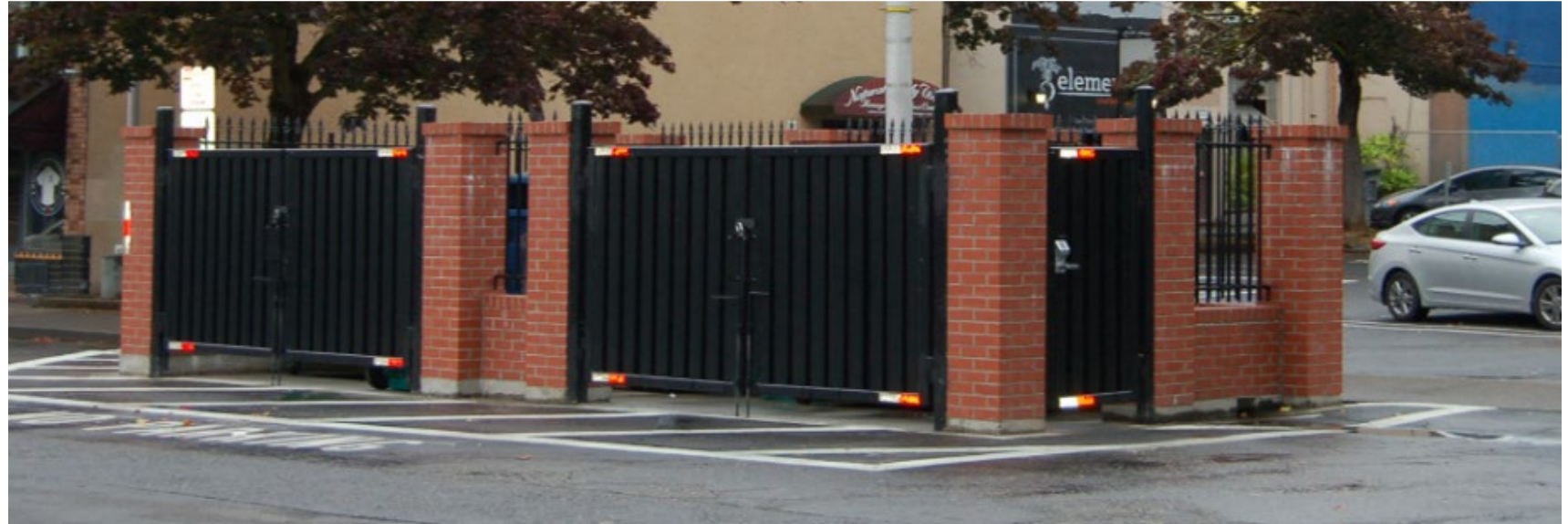
**Result: 8.5% to 9.4%
rate increase for typical
services**



- Adherence to City Financial Management Policies in 2023-24 Biennial Budget
- City's collection contract specifies exact rate model for calculating and annually adjusting Solid Waste rates.
- Data updated for 2023 includes:
 - Inflation Adjustment Factor of 9.43%
 - Garbage Tip Fee increase of 6.5%, or \$6.46 per ton
 - No change to City Utility Tax of 28.9% (garbage rates only)
 - Fee to support City programs for coupons, cleanups, etc.
 - Other: Customer Census, Recycling Processing Surcharge

Proposed Solid Waste Commercial Rates

Typical Commercial Customer	2022 Monthly Adopted Rate	2023 Monthly Recommended Rate	Monthly Difference
2-yards garbage picked up weekly	\$217.31	\$235.77	\$18.46



All rates shown above include City of Vancouver utility tax.

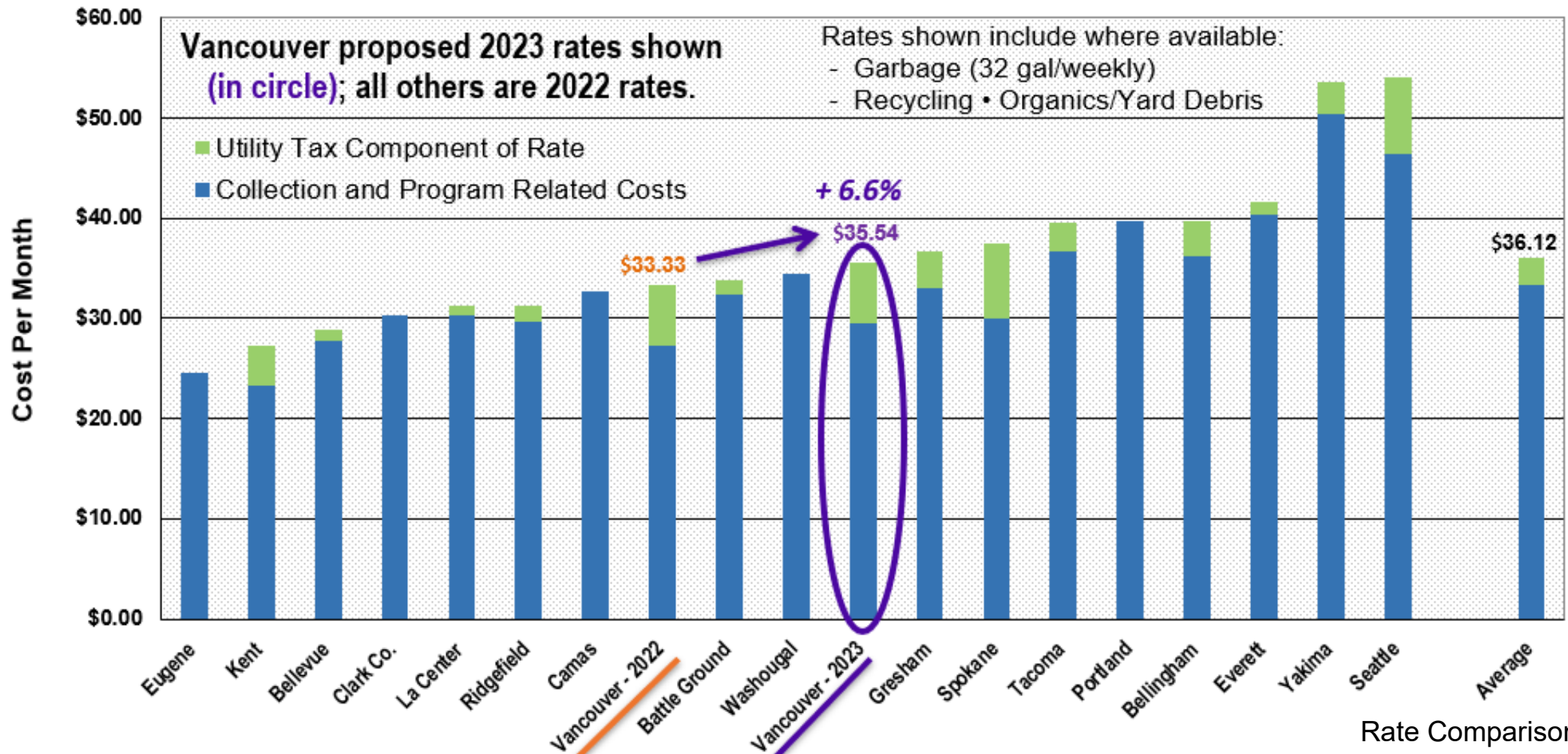
Proposed Solid Waste Residential Rates

Current and Recommended Rates	2022	2023	Difference
Typical Residential Customer			
Garbage (32-gallon cart weekly)	\$21.10	\$22.89	\$1.79
Recycling (EOW)*	\$4.18	\$3.84	-\$0.34
Garbage and Recycling Combined	\$25.28	\$26.73	\$1.45
Organics (96-gallon cart EOW)	\$8.05	\$8.81	\$0.76
Garbage and Recycling Combined with optional Organics Service	\$33.33	\$35.54	\$2.21
* Recycling includes processing surcharge			

All rates shown above are for single-family monthly service and include City of Vancouver utility tax on garbage.

Rate Comparisons – 2022 vs 2023 Proposed

COMPARING CURRENT AND PROPOSED VANCOUVER SOLID WASTE RATES WITH OTHER COMMUNITIES



Questions and Discussion

