

Task	Fee
TASK 1.COMMUNITY PARTNERSHIP, ENGAGEMENT, INVOLVEMENT, AND CO-CREATION	\$555,115.00
Task 1.1 PI Plan and Equity Strategy	\$43,101.00
Task 1.2 Advisory Groups	\$378,528.00
Task 1.3 Project Brand and Identity	\$22,453.00
Task 1.4 Broad Community Engagement	\$57,565.00
Task 1.5 PC and CC Meetings	\$22,523.00
Task 1.6 Engagement Summary	\$30,945.00
TASK 2.COMPREHENSIVE PLAN UPDATE	\$988,185.00
Task 2.1 Community Atlas and Visioning	\$123,458.00
Task 2.2 Land Use	\$166,980.00
Task 2.3 Housing	\$136,884.00
Task 2.4 Equity	\$101,358.00
Task 2.5 Climate, Environment, Community Health, Sustainability and Resiliency	\$116,684.00
Task 2.6 Economic Opportunity	\$95,803.00
Task 2.7 Parks, Recreation, Open Space, and Community Well-Being	\$59,077.00
Task 2.8 Transportation and Mobility	\$92,540.00
Task 2.9 Infrastructure, Public Facilities, Services, Utilities, and Ports	\$42,708.00
Task 2.10 Comprehensive Plan Document	\$52,693.00
TASK 3.LAND USE AND DEVELOPMENT CODE UPDATE	\$260,070.00
Task 3.1 Title 20 Audit	\$21,293.00
Task 3.2 Title 20 Update	\$214,364.00
Task 3.3 Development Impact Fee Structure	\$24,413.00
TASK 4.IMPLEMENTATION	\$72,451.00
TASK 5.ENVIRONMENTAL IMPACT STATEMENT	\$254,542.00
Task 5.1 Scoping	\$8,728.00
Task 5.2 Draft EIS	\$194,112.00
Task 5.3 Final EIS	\$51,702.00
TASK 6.PROJECT MANAGEMENT AND ADMINISTRATION	\$150,779.00
EXPENSES	\$71,900.00
Tasks 1-6 Subtotal	\$2,353,042.00
TASK 7.CONTINGENCY	\$352,956.30
TOTAL	\$2,705,998.30