

Special Transportation Planning Study Agreement GCB 3544 Amendment No. 1

This is Amendment No. 1 is between the Washington State Department of Transportation, hereinafter the “WSDOT,” and The City of Vancouver, hereinafter the “PLANNING AGENCY,” collectively referred to as the “Parties” and individually the “Party”.

WHEREAS, the Parties entered into Agreement GCB 3544 on October 4, 2021, hereinafter “Agreement”; and

WHEREAS, the provisions of Section 5.1, allows for changes to the Agreement, provided they are mutually agreed upon by the Parties in writing; and

WHEREAS, the Parties agree to add scope and funding for the continued work required for the Project.

NOW THEREFORE, pursuant to above recitals, and in consideration of the terms, conditions, covenants, and performances contained herein, or attached and incorporated and made a part hereof it is mutually agreed as follows:

The Parties agree to amend the Agreement, in accordance with Section 5 Modifications to:

- a. add new section 3.4
- b. modify sections 3.1, and
- c. add Exhibit C Scope of Work and Budget for the next phase of the Project.

as follows:

1. The following section is added to the Agreement:

3.4 The PLANNING AGENCY shall submit to WSDOT no more than monthly and no less than quarterly all invoices, backup (FTE including payroll expenses – hours/rate/title, Admin, Overhead, etc., services, travel, other expenses, etc.), percentage of work complete, budget remaining, and progress report summaries of work performed by task to ibrinvoicing@interstatebridge.org and frank.green@interstatebridge.org.

State Fiscal Year End Closure Requirements (RCW 43.88): Any claim for payment as a result of actual costs incurred on or before June 30 of any current STATE fiscal year shall be submitted to the proper STATE office no later than July 6 (six [6] calendar days following the close of the STATE’s fiscal year), or the first business day after the July 4 holiday. Each STATE fiscal year closes on June 30. If the PLANNING AGENCY cannot provide an exact amount by that date, an estimate must be submitted by July 19 for the most probable invoice amount. The estimated invoice must be labeled “ESTIMATE”. The STATE will accrue this estimated invoice amount. To release accrued amounts, a final invoice for the period accrued must be submitted as soon as all final payments are known. This requirement applies to invoices from the PLANNING AGENCY and all sub-consultants providing work under the Agreement and includes any direct expenses which apply to the final fiscal year invoice. Failure to comply with these requirements may delay, or cause denial of, payments for services rendered, at the sole discretion of the STATE.

2. The following, which reads:

3.1 WSDOT agrees to reimburse the Planning Agency's actual direct and related directly allocated per 2 CFR 200 Appendix VII (F) (3) costs of the Project. The maximum amount that WSDOT shall reimburse the Planning Agency shall not exceed the "Total Amount Authorized", as indicated in Exhibit A. Payment by task shall be made as set forth in Exhibit "A."

shall be deleted in its entirety and replaced with:

3.1 WSDOT agrees to reimburse the Planning Agency's actual direct and related directly allocated per 2 CFR 200 Appendix VII (F) (3) costs of the Project. The maximum amount that WSDOT shall reimburse the Planning Agency shall not exceed the "Total Amount Authorized", as indicated in Exhibit A for January 1, 2021 through December 31, 2022 and in Exhibit C for January 1, 2023 through June 30, 2025.

3. Exhibit C Scope of Work and Budget for January 1, 2023 to June 30, 2025 work is hereby attached and incorporated by this reference.

4. All other terms and conditions of the Agreement shall remain in full force and effect, except as modified by this Amendment No. 1.

This Amendment may be executed in counterparts or in duplicate originals. Each counterpart or each duplicate shall be deemed an original copy of this Agreement signed by each party, for all purposes. Electronic signatures or signatures transmitted via e-mail in a "PDF" may be used in place of original signatures on this Agreement. Each party intends to be bound by its electronic or "PDF" signature on this Agreement and is aware that the other parties are relying on its electronic or "PDF" signature.

IN WITNESS WHEREOF, the parties hereto have executed this Amendment No. 1 as of the party's date last signed below.

The City of Vancouver	Washington State Department of Transportation
By:	By:
Printed: Eric Holmes	Printed: Frank Green
Title: City Manager	Title: Assistant Program Administrator
Date:	Date:
Approved as to Form (if needed)	Approved as to Form Washington State Department of Transportation
By:	By:
Printed:	Printed:
Title:	Title: WSDOT Assistant Attorney General
Date:	Date:

EXHIBIT C: SCOPE OF WORK

INTRODUCTION

In 2019, the states of Oregon and Washington approved funding to restart work on replacing the Interstate Bridge on I-5 across the Columbia River and directed ODOT and WSDOT to open a bi-state program office to lead this work. Recognizing the importance of broad regional support, the Interstate Bridge Replacement (IBR) Program is actively engaging bi-state partner agencies that will provide regional leadership throughout program development and have a direct role in future improvements as a result of their regional positions as an owner, operator, transportation policymaker, or adjacent public economic development entity within the integrated, multi-modal transportation system. As one of these core agency partners the City of Vancouver is and will continue to engage in discussions related to planning, engagement, engineering and design of a replacement bridge solution. This Intergovernmental Agreement is intended to outline City of Vancouver agency commitments and responsibilities related to this work for purposes of reimbursement by the IBR Program.

The City of Vancouver is committed to prioritizing the centering of climate and equity in all work noted below.

ROLES AND RESPONSIBILITIES

City of Vancouver will provide staff to collaborate on and assist in key tasks for the Interstate Bridge Replacement (IBR) program. This scope of work covers the time period from January 1, 2023, until June 30, 2025 (Supplemental Environmental Impact Statement (SEIS) and Design phase).

City of Vancouver staff will provide high-quality, on-time contributions and deliverables to contribute to a program that is on schedule and provides for a buildable project.

Assumptions:

None.

WORK ELEMENTS FOR WHICH CITY OF VANCOUVER WILL BE COMPENSATED

1. PROJECT ADMINISTRATION

Overview:

City of Vancouver will assign a single point of contact for project coordination, called the City of Vancouver IBR Lead. Communication may occur with any City staff as needed, especially with regular routine work or with immediate deadline tasks, but should generally be coordinated through the City of Vancouver IBR Lead. City of Vancouver IBR

Lead will also be responsible for coordinating City of Vancouver staff to develop task support and deliverables on time and to communicate to IBR staff about issues that may affect schedule, budget, or quality of work. City of Vancouver IBR Lead will compile City of Vancouver comments for individual tasks and work efforts when reviews are required simultaneously from multiple sources within the City.

The City of Vancouver IBR Lead will prepare for and participate in project-related team meetings consistently during the project, including meetings of the Staff Level Group, Project Management Group, Executive Steering Group, Community Advisory Group, Equity Advisory Group, Technical Work Sessions, Climate Work Group, Community Working Groups, Community Benefits Agreements, and additional meetings as defined during the SEIS and Design phase of this Program. The IBR Lead and additional principal staff will continue to regularly brief City of Vancouver executives in preparation for Executive Steering Group meetings. Additional City of Vancouver staff will participate in IBR project teams and IBR working groups as appropriate. Work under this task will include support for IBR efforts including any needed support of expert review panels and intergovernmental relations.

Staff:

City of Vancouver IBR Lead Katherine Kelly, Senior Policy Advisor. Additional staff as needed and agreed to within budget scope per Exhibit C.

Assumptions:

None

Deliverables:

Committee attendance and meeting materials as needed; preparation for meetings and consolidated comments on documents and memos.

2. PROJECT CONTROLS

Overview:

City of Vancouver will communicate key schedule, budget, and other issues to support Project Controls. Time is also assumed for outreach support, schedule management, and supporting the project management plan.

Staff:

City of Vancouver IBR Lead Katherine Kelly, Senior Policy Advisor. Additional staff as needed and agreed to within budget scope per Exhibit C.

Assumptions:

None

Deliverables:

Participation, communication, and overall support for program management as needed to ensure Vancouver's successful representation and implementation of agreed-upon program outcomes.

Report of staff expenditures with detail of work effort accompanying regular invoices submitted by City of Vancouver to WSDOT not more frequently than on a monthly basis or less frequently than every other month.

3. FINANCIAL STRUCTURES

Overview:

City of Vancouver staff will engage in development, review, and monitoring as necessary in:

- a. A conceptual finance plan for design, construction, operations, and maintenance of project components;
- b. Tolling policy development, rate scenario reviews, and implementation scenarios;
- c. Tracking state, regional, and federal funding opportunities;
- d. Bi-state ownership structures and agreements;
- e. Assessment of economic impacts due to construction; and
- f. Additional financial structure issues as defined through the SEIS process.

Staff:

City of Vancouver IBR Lead Katherine Kelly, Senior Policy Advisor. Additional staff as needed and agreed to within budget scope per Exhibit C.

Assumptions:

None

Deliverables:

Participation in development and review of financial structures as noted in Task 3 overview.

4. COMMUNICATIONS

Overview:

City of Vancouver staff will coordinate with IGA program communications staff to align on program communications, including attending communications coordination meetings to align on program activities and milestone communications. City of Vancouver IBR Lead and additional staff as needed and appropriate will provide support and staffing for public meetings and public outreach activities as applicable, including meetings with neighborhoods and interest groups. City of Vancouver staff will lead communications efforts with City Council and committees. In collaboration with IBR staff, City of Vancouver staff will promote IBR program communications through existing communications channels.

Staff:

City of Vancouver IBR Lead Katherine Kelly, Senior Policy Advisor; Laura Shephard, Communications Director. Additional staff as needed and agreed to within budget scope per Exhibit C.

Assumptions:

It is assumed that some outreach and communications activities related specifically to transportation planning, transit planning and engineering, multimodal transportation design and engineering, and environmental issues will be included in other sections of this scope.

Deliverables:

Coordination and staffing as noted in Task 4 overview.

5. TRANSPORTATION PLANNING

Overview:

City of Vancouver staff will:

- a. participate in continuation of analysis of IBR methods and assumptions for multimodal traffic data and analysis, assessment methods, post-processing of travel demand data, traffic operations, and safety;
- b. engage in review of guiding regulations, time periods and years analyzed for proposed enhancements within the project study area;
- c. coordinate with IBR project team to provide existing available data (volumes and safety data) to support the multimodal traffic operations and safety analysis;
- d. be actively involved in reviewing the performance of multimodal transportation operational models and will participate in providing comments

to the IBR Team on revisions that may be required to address multimodal traffic operational issues;

- e. participate in the development and ongoing review of IBR land use assumptions, future year land use and transportation project list as best known based on current data, travel demand methodologies, and tolling assumptions for the Travel Demand Models used for the IBR program;
- f. be actively involved in reviewing the performance of the Travel Demand Model and providing comments to the IBR team;
- g. participate in the development and application of screening criteria and measures of effectiveness for the IBR Program multimodal transportation analysis;
- h. participate in ongoing assessment of the multimodal alternatives for the IBR Program;
- i. participate in the review, analysis and screening of design options to determine their compliance with the City's transportation and land use policy and technical requirements and community needs and desires; and
- j. be consulted to provide input to the IBR City Project Lead regarding planning recommendations for Task 5 Transportation Planning.

Staff:

City of Vancouver IBR Lead Katherine Kelly, Senior Policy Advisor; Ryan Lopossa, Public Works Streets and Transportation Manager; Kate Drennan, Principal Transportation Planner. Additional staff as needed and agreed to within budget scope per Exhibit C.

Assumptions:

None.

Deliverables:

Transportation Planning data and analysis as noted in Task 5.a - 5.j.

6. ENVIRONMENTAL

Overview:

City of Vancouver staff will:

- a. participate in all applicable meetings as defined through the SEIS phase of this program, including but not limited to consulting party meetings;
- b. engage in coordination of environmental compliance, inter-agency agreements, permitting strategy, delivery;
- c. monitor and engage in development and evaluation of options, including screening criteria;
- d. review and provide feedback on technical reports;
- e. engage in other tasks as warranted through committee and work group meetings and

- through coordination with IBR environmental leads; and
- f. assemble and transit comments through the City Lead as described under Task 1.

Staff:

City of Vancouver IBR Lead Katherine Kelly, Senior Policy Advisor; Rebecca Kennedy, Deputy Director, Community Development. Additional staff as needed and agreed to within budget scope per Exhibit C.

Assumptions:

None.

Deliverables:

Environmental data and documentation as noted in Task 6.a - 6.f.

7. TRANSIT PLANNING/ENGINEERING

Overview:

City of Vancouver staff will:

- a. participate in continuing development and review of:
 1. Transit travel markets
 2. Transit service plans, especially as applicable for access to City destinations
 3. Travel demand forecasting and results evaluation
 4. Transit design options;
- b. participate in Design Engineering and /or other applicable work groups as defined during SEIS phase of this program to review and assist with development of conceptual engineering of transit facilities, stations, park and rides, and any multimodal interfaces.
- c. participate in the Modeling and/or other applicable work groups as defined during the SEIS phase of this program. Work includes helping develop and review of transit operational efficiency, overall operations, and to determine associated maintenance needs; and
- d. review and assist with station area planning that includes coordination and review of studies related to land use and transportation opportunities/impacts assessment consistent with the level of analysis for initial and second level screening as indicated in the methods and assumptions document.

Staff:

City of Vancouver IBR Lead Katherine Kelly, Senior Policy Advisor; Rebecca Kennedy, Deputy Director, Community Development; Ryan Lopossa, Public Works Streets and Transportation Manager; Kate Drennan, Principal Transportation Planner. Additional staff as needed and agreed to within budget scope per Exhibit C.

Assumptions:

None.

Deliverables:

Transit planning and engineering data and documentation as noted in Task 7.a - 7.d.

8. DESIGN ENGINEERING

Overview:

City of Vancouver staff will:

- a. participate with IBR staff in the development, review, and application of project design criteria, especially for potential future roadways or other facilities under City jurisdiction;
- b. participate with IBR staff in the development and review of conceptual design plans and profiles of all multimodal transportation facilities and structures;
- c. continue to provide the IBR team with information on existing and planned stormwater systems and provide review of stormwater design criteria to be used for the project;
- d. continue to provide the IBR team with information on existing and planned City-owned utility systems and any known private utilities;
- e. participate in the review of conceptual traffic management and construction staging concepts prepared for DEIS impact analysis, particularly as these plans affect streets and intersections under City jurisdiction;
- f. participate in the development and review of conceptual urban design plans developed by the IBR Team;
- g. review and provide input on the conceptual plan development and screening applying local and regional knowledge to provide feedback on elements to include highway, fixed guideway, multimodal transportation facilities, and structures;
- h. provide input and review on conceptual cost estimates applying local and regional knowledge to provide feedback; and
- i. engage in development and review of urban design schematics for primary corridors, recreation opportunity areas, intersections and crossings, and other areas defined through the SEIS process.

Staff:

City of Vancouver IBR Lead Katherine Kelly, Senior Policy Advisor; Rebecca Kennedy, Deputy Director, Community Development; Ryan Lopossa, Public Works Streets and Transportation Manager. Additional staff as needed and agreed to within budget scope per Exhibit C.

Assumptions:

None.

Deliverables:

Design engineering data and documentation as noted in Task 8.a - 8.i.

9. Major Structures

Overview:

City of Vancouver staff will:

- a. participate with IBR staff in the development and review of design for all major structures, including the bridge, interchanges, community connector, and other as defined through the SEIS process;
- b. engage in development and review of civil design efforts and operational requirements;
- c. engage in development and review of geotechnical components;
- d. engage in development and review of architectural options;
- e. engage in development and review of aesthetic and urban design strategies for the bridge and all major structural components; and
- f. participate with IBR staff in development and review of cost estimates, pricing, and phasing of construction packages for all major structures.

Staff:

City of Vancouver IBR Lead Katherine Kelly, Senior Policy Advisor; Ryan Lopossa, Public Works Streets and Transportation Manager; Craig Redlinger, Construction Services Manager. Additional staff as needed and agreed to within budget scope per Exhibit C.

Assumptions:

None.

Deliverables:

Data and documentation as noted in Task 9.a - 9.f.

10. Public Affairs and Partner Relations

Overview:

City of Vancouver staff will:

- a. participate in development and review of strategic engagement planning;
- b. participate with IBR staff in engagement with WA and OR legislative and Transportation Commission initiatives as needed;
- c. participate with IBR staff in engagement with WA and OR federal legislative

- representatives and federal executive agencies as needed;
- d. participate with IBR staff in development and review of Bi-State Legislative Committee engagement as needed;
- e. engage in and support briefings and tours of legislative and other officials as defined through the SEIS process;
- f. coordinate with IBR Communications to meet legislative directives and respond to elected officials as applicable; and
- g. engage in preparation and distribution of legislative session materials as needed, and provide support during sessions as appropriate.

Staff:

City of Vancouver IBR Lead Katherine Kelly, Senior Policy Advisor; Aaron Lande, Policy and Programs Manager. Additional staff as needed and agreed to within budget scope per Exhibit C.

Assumptions:

None.

Deliverables:

Data and documentation as noted in Task 10.a – 10g.

EXHIBIT C: TASK BUDGET

Task	Description	January 1, 2023 - June 30, 2025 NTE
1.0	Program Management/ Administration	\$304,911.15
2.0	Program Controls	\$76,238.40
3.0	Financial Structures	\$231,265.42
4.0	Communications	\$202,699.70
5.0	Transportation Planning	\$388,918.09
6.0	Environmental	\$1,015,468.58
7.0	Transit Planning/Engineering	\$375,257.90
8.0	Design Engineering	\$593,504.13
9.0	Major Structures	\$310,447.07
10.0	Public Affairs and Partner Relations	\$209,998.46
	Total Amount Authorized:	\$3,708,708.91