

Battle Ground Public Schools

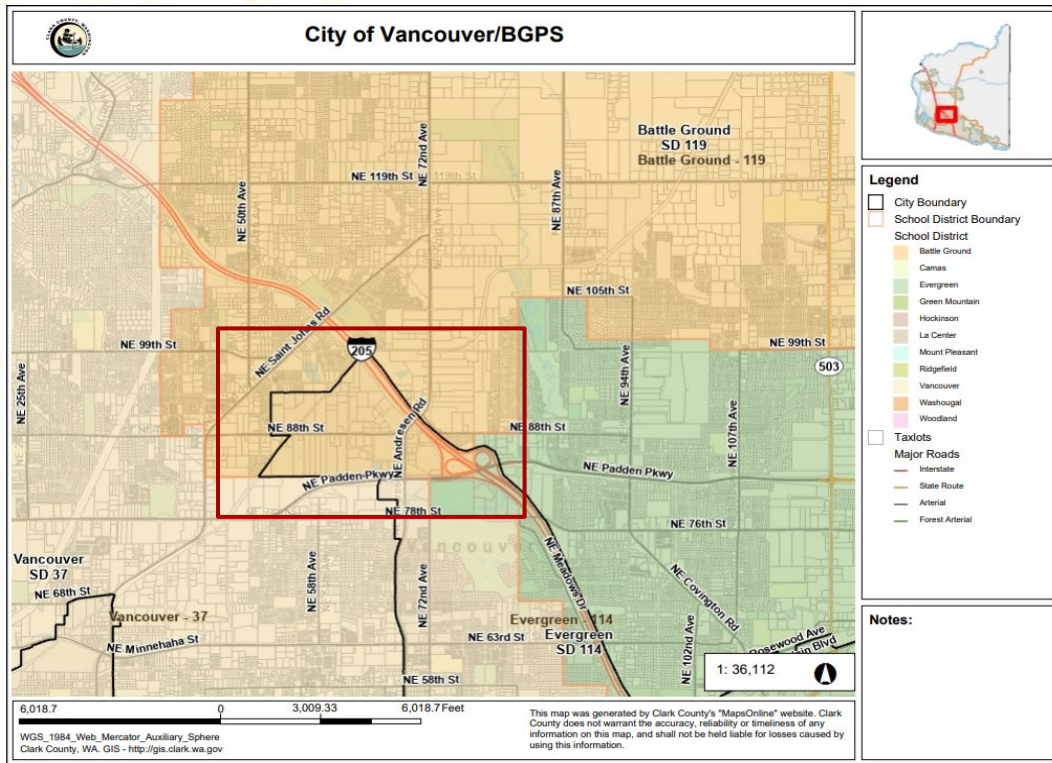


Capital Facility Plan and School Impact Fees

December 19, 2022

City of Vancouver Council Meeting

District Boundary Lines in City of Vancouver



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How Districts spend school impact fees

- Construction improvements that add student capacity and related support facilities necessary to serve growth
- System-wide construction improvements that benefit additional students from new development



Changes from 2015-2021 CFP increasing classroom needs

- 2017-18 Implementation of full day kindergarten from half day. RCW 28A.150.315
- 2019-20 Implementation of Initiative 1351 lower class size for grades K-3 from ratio of 25:1 to 17:1. RCW 28A.150.260
- 2022-23 Phase in of Transitional Kindergarten for students not age 5 by August 31 who score below average for kindergarten preparedness. WAC 392-335-025



Forecasted enrollment (headcount) compared to permanent capacity

Facility	Permanent Capacity	Forecast Enrollment	Facility Needs
Primary Schools (K-4)	3,907	4,594	687
Middle Schools (5-8)	3,182	3,713	531
High School (9-12)	3,987	3,402	0
Totals	11,076	11,709	1,218



Facility and Financing Plan related to SIF's

- Facility Plan
 - Construct permanent capacity
 - Two primary school, housing 450 students
 - Two middle school, housing 450 students
 - Support facilities (expand warehouse & maintenance)
 - Purchase portables
- Financing Plan
 - Secured financing
 - Impact fees that have been collected
 - Unsecured financing
 - Impact fees to be collected over next 6 years
 - Bond funding (depending on impact fee collection amounts)
 - State funding assistance (not projected at this time)



Impact Fee Amounts

- Formula Calculation 2022
 - Single Family \$11,535
 - Multi Family \$ 4,963
- Previously adopted fees:
 - 2015 SF \$6,397 / MF \$2,285
 - 2011 SF \$5,128 / MF \$2,649
 - 2009 SF \$9,880 / MF \$3,500



Proposed Impact Fee for Approval

- OSPI statewide average square foot cost for construction at time of bid
 - 2015 \$327 average per square foot
- Clark County current average square foot cost for construction estimated
 - 2025 \$550 average per square foot
 - 68.2% increase from 2015
- Formula Calculation from 2015 impact fee rate to 2022 impact fee rate.
 - Single Family \$ 6,397 x 68.2% increase = \$10,760
 - Multi Family \$ 2,285 x 68.2% increase = \$ 3,845
- Reduced amount supports affordable family housing and provides classrooms to house students.



Questions

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