

Comprehensive Plan Update: Chartering Process

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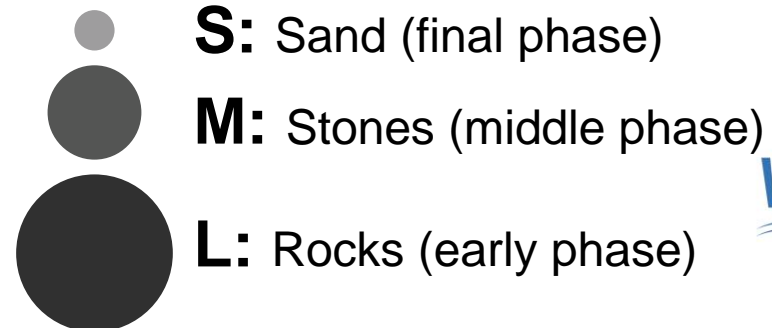
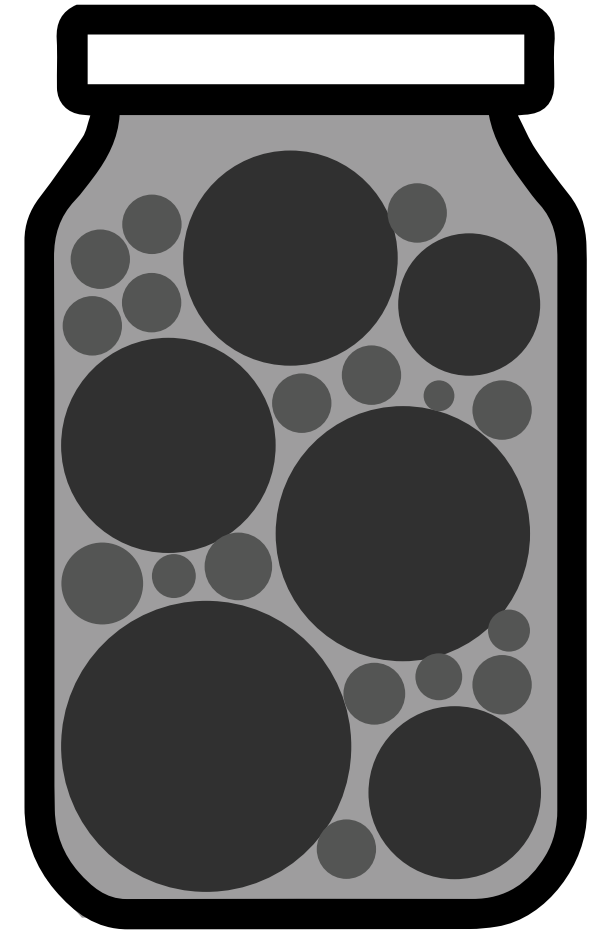


Agenda

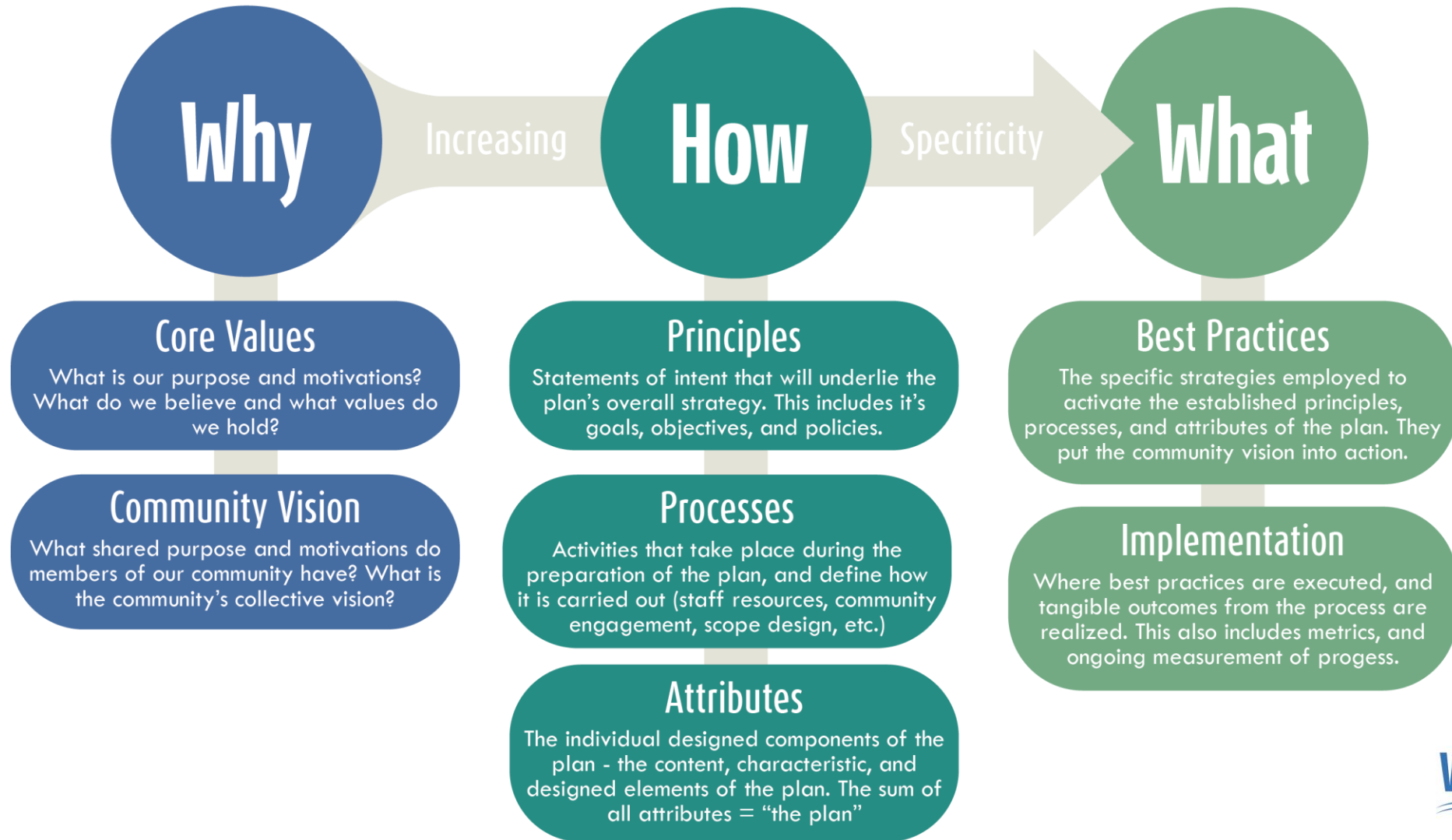
- Overview – Purpose and Intent
- Scope Overview
- Chartering Framework
- Questions & Discussion

Purpose and Intent

- **Complexity:** The Comprehensive Plan is a significant undertaking – includes many interdependencies and moving parts. Breaking the larger tasks into chunks is necessary to achieve overall goals.
- **Develop a formal decision-making framework:** How and when will key decisions be made? What level of review & formal endorsement occurs at each step?
- **Cumulative process:** Each milestone is based on and dependent on previous decisions (rocks in the jar analogy). Shared understanding between co-creative partners about how collective decision making has occurred along the way.



Methodology – How we get from *Why* to *What*



Scope Organization

- **Task 1 – *Community Partnership, Engagement, Involvement, Co-Creation*** – foundation for all project aspects, establishes process design to ensure equitable outcomes
- **Task 2 – *Comprehensive Plan*** – overall long-term vision and strategy for managing the built and natural environment in Vancouver and providing necessary public facilities to achieve that vision: Strategy = Objective, goals, policies
- **Task 3 – *Updated Title 20*** – mobilizing the strategy within our Land Use and Development Regulations
- **Task 4 – *Implementation Appendix*** – includes title 20 changes and other implementation steps (non regulatory, incentive structures, programs, etc.) that mobilize the strategy
- **Task 5 – *Environmental Impact Statement*** – fulfills the City's obligations as the lead agency under SEPA, and includes scoping, development of DEIS, coordinating and responding to comments, developing final EIS



Key Deliverables: Scope of Work

Task 1: Community Partnership

- Community Involvement Plan
- Equity Framework
- Network of Compensated Community Partners as key advisory group
- Community Profile
- Stakeholder Database
- Involvement Summary + Accountability Matrix

Task 2: Comprehensive Plan Update

- Community Atlas
- Visioning Process
- Land Use + Development Scenarios (3 draft, 1 final)
- Housing Needs Assessment, policy response to HB 1220
- Local Market Trends and Development Feasibility Analysis
- Equity Analysis for each plan element
- Anti-Displacement and Equitable Development Strategies (tied to Land Use Scenarios)
- Climate, Environment, Community Health, Sustainability, and Resiliency Analysis – input for land use scenarios
 - Includes GHG Impacts, Health Impact Assessment, Environmental Suitability and Sensitivity
- Economic Opportunity Analysis
- Economic Opportunity Strategic Plan
- Parks, Recreation, Open Space, Community Well Being Analysis
- Transportation and Mobility Analysis, evaluation of active trip potential, integration with TSP
- Infrastructure, Public Facilities and Services Element

Key Deliverables: Scope of Work

Task 3: Title 20 Land Use Code

- Code Audit
- Development of Code Concepts
- Finalized Code Language for Ordinance
- Consideration of Impact Fee Structure in Relation to Proposed Code Changes

Task 4: Implementation

- Implementation Matrix
- Policy Recommendations for non-land use code changes
- Public Facing Dashboards (Housing, Land Use, others as determined during update)
- Accountability Matrix

Task 5: Environmental Impact Statement (EIS)

- Delivery of Standard EIS process consistent with State Environmental Policy Act
 - Scoping
 - Consultation with Interested Parties
 - Draft EIS
 - Public Comment Period
 - Final EIS
- Three Alternatives based on Land Use + Development Scenarios identified in Task 2

Land Use Framework

The overall land use framework established as part of the plan is a strategy to manage:



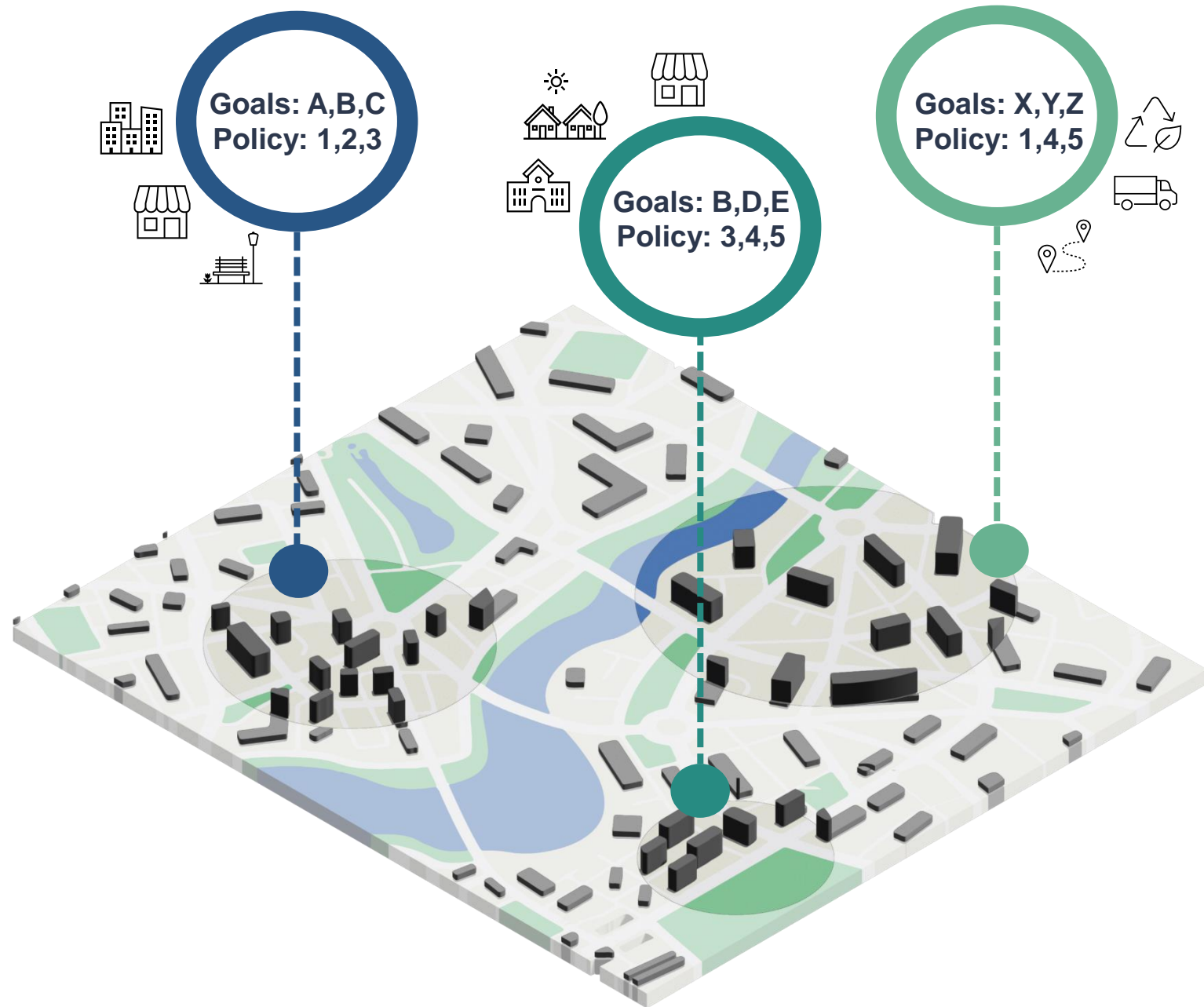
The Natural
Environment



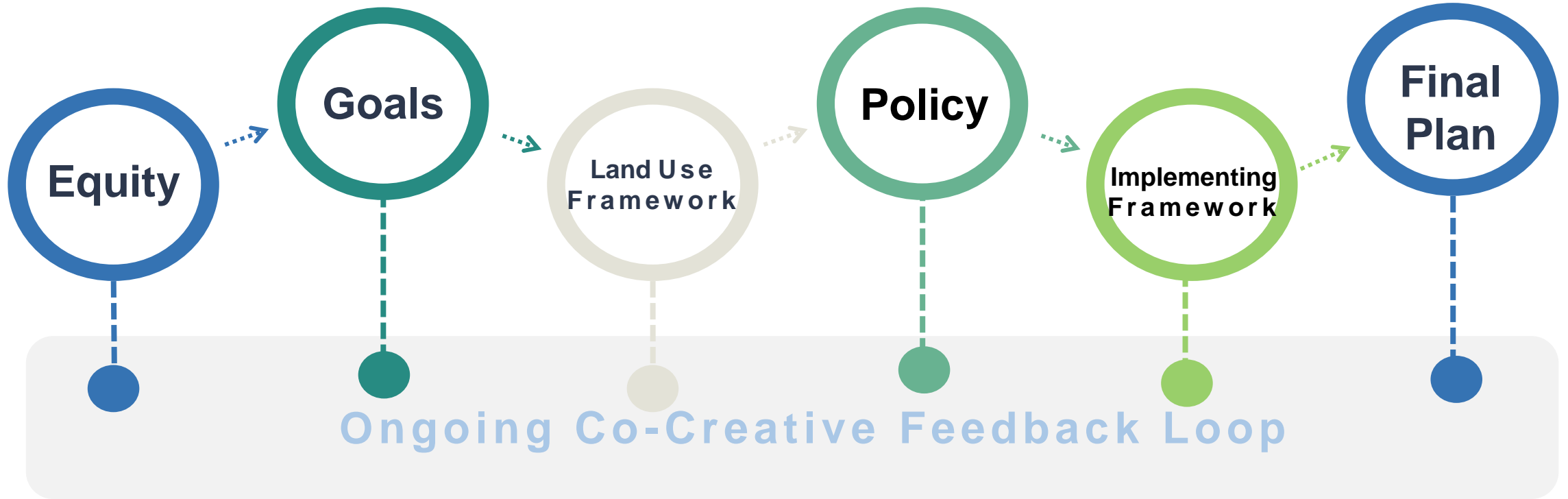
The Built
Environment

Goals & Framework Relationship

- Overall Citywide goals and policies will be established
- Additional focus of (up to) 10 key centers / corridors / nodes critical to realizing established vision
- Possibility of overlapping or differentiated goals and priorities for each node



Endorsement Structure



Lead with equity to ensure just outcomes

Establish goals based on equitable structure

Land Use Alternatives with tangible tradeoffs based on identified goals

Identify policies that reinforce the preferred alternative

Framework for implementing policies

Putting all the pieces together

Inputs Into Framework Elements

Each time staff returns to Council for endorsement of a milestone (resolution), it will consist of the following input:

- Council policy priorities and direction
- Past direction established from previous milestones
- Community engagement, co-creation, and feedback – knowledge and expertise from lived experiences
- Board & Commission review and feedback
- Data, analysis, best practices, existing conditions
- Legal requirements- GMA, HB 1220, updated regulation from current / future legislative sessions
- Inputs from Clark County plan update – selection of growth targets, update to Countywide Planning Policies
- Existing policy direction- Climate Action Framework, Strategic Plan, Transportation System Plan, Reside Vancouver, 2022 Community Visioning Process
- Coordination with partner agencies- public health, education, economic development, transportation and infrastructure, social services, etc.

Draft Chartering Framework (Phase I)

Endorsement	Elements	Review / Action	Time Window
Equity Framework	<ul style="list-style-type: none"> Structure to ensure disproportionately impacted and historically marginalized populations drive policy design process Other key process design goals from Council and Planning Commission 	<ul style="list-style-type: none"> Joint PC / Council Workshop Council Resolution 	1 st / 2 nd quarter of 2023
Community Partnership Framework	<ul style="list-style-type: none"> The details on how we Inform, Consult, Involve, Collaborate, and Empower Co-Creative Partners The who, how, and when this occurs 	<ul style="list-style-type: none"> PC Workshops Council Workshops Council Resolution 	1 st / 2 nd quarter of 2023
Goals Framework	<ul style="list-style-type: none"> Input from Scenario Planning and Community Partnership efforts Identification of Plan Chapters & Elements Prioritization of goals against each other 	<ul style="list-style-type: none"> PC Workshops Council Workshops Council Resolution 	2 nd / 3 rd quarter of 2023
Land Use Framework	<ul style="list-style-type: none"> Input from Scenario Planning and Community Partnership efforts Consideration of Capital Facility and Infrastructure needs to support vision Minimum of 3 alternatives established for EIS process 	<ul style="list-style-type: none"> TMC Workshops Joint PC / Council Workshop Additional PC & Council Workshops as needed Council Resolution 	4 th quarter of 2023 / 1 st quarter of 2024
Policies	<ul style="list-style-type: none"> Tangible policies to mobilize objectives of Goals + Land Use Framework 	<ul style="list-style-type: none"> PC Workshops Council Workshops Council Resolution 	1 st quarter of 2024

1) Some endorsements and milestones may be grouped together as one, for necessary of concurrent review as appropriate, or due to schedule constraints

Draft Chartering Framework (Phase II)

Endorsement	Elements	Review / Action	Time Window
Code Concepts	<ul style="list-style-type: none"> High level concepts for mobilizing the established policy framework through the Land Use Code Identification of potential early action items, structure, arrangement, and content of code. 	<ul style="list-style-type: none"> Joint PC / Council Workshop Additional PC & Council Workshops as needed Council Resolution 	2 nd / 3 rd quarter of 2024
Implementation Methods	<ul style="list-style-type: none"> Framework for mobilizing policy items not covered under the Land Use Code (dashboards, program development, incentive structures, future sub-area planning) Framework for measuring success and outcomes of the plan effort Final review of accountability matrix⁽²⁾ structure for incorporation of feedback into plan outcomes, and long term follow up on implementation 	<ul style="list-style-type: none"> PC Workshops Council Workshops Council Resolution 	3 rd / 4 th quarter of 2024
Code Framework	<ul style="list-style-type: none"> Input from Co-Creative partners on Code Concepts Relevant inputs from Draft EIS More detailed framework for mobilizing the established policy framework through the Land Use Code 	<ul style="list-style-type: none"> PC Workshops Council Workshops Council Resolution 	4 th quarter of 2024 / 1 st quarter of 2025
Plan Adoption	<ul style="list-style-type: none"> Final EIS completed 60 days prior to adoption Final Comp Plan Document, Appendices, and Land Use Framework Final Code Language Final Implementation Matrix 	<ul style="list-style-type: none"> PC Recommendation Adopted by Ordinance (Council) 	GMA requires plan + code adoption by June 2025

- 2) The accountability matrix will be developed and updated over time throughout the process, and insights will be evaluated as part of each milestone. Review of the final matrix framework will be evaluated during endorsement of the implementation structure.

Next Steps

Staff will return with a Council resolution for the endorsement framework based on feedback received during this workshop.





Questions & Discussion

1. Council feedback on draft proposed project charter and process
2. Does the draft project charter reflect Council's expectations for review of project information and key concepts to inform decision making?

Thank You

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