

City of Vancouver 2023 Second Supplemental budget
Capital Project Changes

Attachment C

Projects	Capital Project Budget Change
General	
Fourth Plain for All	9,500,000
Economic Development Acquisition	4,855,000
Citywide Fire Panel Upgrades	88,000
521 Chkalov Drive Remodel	15,000,000
General Total	29,443,000
General - Asset Management	
Esther Short Park Bell Tower remodel	1,250,000
Police Training Center	600,000
Police East Precinct Remodel	485,000
General - Asset Management Total	2,335,000
General - Fire Construction	
2023 State Department of Commerce	25,410
General - Fire Construction Total	25,410
Parks	
Bagley Community Park Development	(5,500,000)
Evergreen Park	(1,000,000)
Raymond E Shaffer Park Development	434,941
Vancouver Innovation Center (VIC)	875,433
Evergreen Park Play Equipment Replacement	(500,000)
The Downs Park Play Equipment Replacement	(500,000)
Stein Park Parcel Acquisition	53,000
Fourth Plain for All	2,000,000
Fisher Basin Community Park Sport Court Conversion	45,000
Parks Total	(4,091,626)
Transportation/Streets - Transportation	
137th Ave Corridor - 49th to Fourth Plain	1,817,000
Main Street - 5th to 15th (ARPA)	11,365,000
Fourth Plain for All	4,250,000
Fourth Plain - 62nd - Andresen Multiuse Path	100,000
Transportation/Streets - Transportation Total	17,532,000
VNHR	
Officer's Row Howard House Roof Replacement	525,000
VNHR Total	525,000
Grand Total	45,768,784