

City of Vancouver
2023 Second Supplemental Summary of FTE Changes

ATTACHMENT B

Fund - Department	Job Classification	Position Type	2023 FTE Changes
001 General Fund			
City Manager's Office	Homeless Response Coordinator	New - Regular	1.00
Community Development - Comprehensive Planning Division	Transportation Planning Program Manager	New - Regular	1.00
Parks, Recreation & Cultural Services	Customer Service Representative	New - Regular	3.50
Police	Police Records Specialist	New - Regular	1.00
		Reclassification	1.00
	Police Service Technician	Reclassification	(1.00)
001 General Fund Total			6.50
151 Fire Fund			
Fire	Fire Captain	Reclassification	19.00
	Fire Captain Paramedic	Reclassification	(19.00) ¹
	Firefighter	Reclassification	22.00
	Firefighter Paramedic	Reclassification	(78.00) ¹
	Human Resources Business Partner	Reclassification	(1.00)
	Senior Management Analyst	Reclassification	1.00
	Firefighter Engineer	Reclassification	56.00
151 Fire Fund Total			0.00
444 Surface Water Management Fund			
Engineering & Construction Services	Engineering Specialist	Reclassification	(1.00)
	Technical Engineering Supervisor	Reclassification	1.00
444 Surface Water Management Fund Total			0.00
445 Water Utility Fund			
Environmental Resources	Program Coordinator	Reclassification	(1.00)
	Facilities Assistant	Remove Position	(1.00)
	Water Resource Supervisor	Reclassification	1.00
Public Works Admin	Deputy Public Works Director	New - Regular	1.00
445 Water Utility Fund Total			0.00
475 Sewer Utility Fund			
Engineering & Construction Services	Civil Engineer	New - Regular	1.00
	Engineering Technician	Reclassification	(1.00)
	Senior Engineering Technician	Reclassification	1.00
Operations & Maintenance	Operations Superintendent	New - Regular	1.00
475 Sewer Utility Fund Total			2.00
483 Building Inspection Fund			
Community Development - Development Review Services Division	Senior Permit Specialist	Reclassification	(1.00)
	Support Specialist	Reclassification	1.00
	Plan Review Supervisor	New - Regular	1.00
483 Building Inspection Fund Total			1.00
490 Solid Waste Fund			
Environmental Resources	Senior Support Specialist	Remove Position	(1.00)
490 Solid Waste Fund Total			(1.00)
507 Facilities Maintenance Services Fund			
General Services	Capital Projects Manager	New - Regular	1.00
507 Facilities Maintenance Services Fund Total			1.00
510 Internal Administrative Services Fund			
Finance	Financial Analyst	Reclassification	1.00
	Principal Accountant	Reclassification	0.00
	Senior Accountant	Reclassification	(1.00)
	Senior Procurement Specialist	Reclassification	(1.00)
	Principal Procurement Specialist	Reclassification	1.00
General Services	Records Specialist	Reclassification	(1.00)
	Records Supervisor	Reclassification	(1.00)
	City Records Manager	Reclassification	1.00
Human Resources	Human Resources Analyst	New - Regular	1.00
Information Technology	Computer Technician	Reclassification	1.00
510 Internal Administrative Services Fund Total			1.00
655 City/County Cable TV Fund			
City Manager's Office	Associate Video Producer/Multimedia Journalist	New - Regular	0.50
	Video Director/Video Editor	New - Regular	1.00
655 City/County Cable TV Fund Total			1.50
Grand Total			12.00

1. Per the 2023-25 Fire Suppression contract, effective January 1, 2024, the Captain Paramedic rank will be eliminated; however, Fire is still authorized 96 Paramedics that can be distributed between the Firefighter and Firefighter Engineer classifications.